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## **Rhode Island Department of Transportation**

Projects and Schedules
Insert A



July 30, 2022



### Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

	(	Central Brid	ge No. 0182	01 & Acces	s					
	Budget									
	Initial	Projected	Difference	To Date						
Design	NA	\$0.203	NA	\$0.158						
Construction	\$15.300	\$15.956	\$0.656	\$15.460						
Other	, NA	\$3.115	NA	\$2.966						
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000						
Total	NA	\$19.274	(\$0.109)	\$18.584						
PTSID: 0153C	TYPE	: BRIDGE		<b>✓</b> Legacy	ı					

Design: Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen sissues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency**: At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency**: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

Advertise NTP Complete
Schedule: 29-May-13 29-Aug-13 06-Apr-17

Anticipated Completion at NTP:
# of months late:
% Construction Change Order:
Design as Percent of Construction:

Other as Percent of Construction:

20%

### **Performance**

Improvements to Route 114

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase # of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted ingreen.

**% Construction Change Orders**: Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts** - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

 $\textbf{Color Coding:} \ \textbf{Additionally, certain key items are color coded throughout as indicators of performance, as described below:} \\$ 

On Time						
<u>Status</u>	<u>Color</u>					
On-Time	Green					
0-6 months behind	Yellow					
6-12 months behind	Red					

On Budget					
Status	<u>Color</u>				
On-Budget	Green				
Over Budget	Red				

Change Orders	
<u>Range</u>	
0-5%	
5-10%	
10%+	

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# FFY 2017 PROJECTS Insert A

## FFY17

### **BRIDGE**

BRIDGE								
			Bake	r Pines Brid	ge No. 593			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	01-Feb-18	18-Jun-21
Design	\$0.343	\$0.343	\$0.000	\$0.321				
Construction	\$6.957	\$7.500	\$0.544	\$7.048	Anticina	ted Completion	at NTD:	21 Oct 20
Other	\$1.711	\$2.535	\$0.824	\$2.502	•	ited Completion oths late:	at NIP.	31-Oct-20 8
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000		ruction Change	Order:	7%
Total	\$9.411	\$10.378	\$0.968	\$9.872		is Percent of Co		5%
PTSID: 0170C	TYPE	: BRIDGE		Legacy		Percent of Con		34%
			Central RI Br	ridges - Gro	up 12 (29 Bridge	·s)		
	E	Budget	central III Di	Spent	up 12 (23 5)1uge	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	30-Jan-18	•
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.009	\$0.212	\$6.220	A . 1	6	LATO	24     20
Other	\$3.700	\$2.100	(\$1.600)	\$1.444		ted Completion	at NIP:	31-Jul-20
Contingency	\$1.958	\$0.258	(\$1.701)	\$0.000		nths late:	Ordon	-9 7%
Total	\$12.610	\$9.522	(\$3.088)	\$8.814		ruction Change is Percent of Co		19%
PTSID: 0114L	TYPE	: BRIDGE		Legacy		S Percent of Con		35%
Cumberland I-295 Corridor Bridges (37T - I)								
	E	Budget	, anno en ana	Spent	ioi biiages (571	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	14-Dec-17	
Design	\$0.534	\$0.629	\$0.095	\$0.528	Schedule.			
Construction	\$15.915	\$16.025	\$0.110	\$16.476				
Other	\$2.731	\$2.812	\$0.081	\$2.094	•	ted Completion	at NTP:	31-May-20
Contingency	\$0.875	\$0.589	(\$0.286)	\$0.000		nths late:	0.4.	3
Total	\$20.055	\$20.055	\$0.000	\$19.097		ruction Change is Percent of Co		4%
PTSID: 0114S	TYPE	: BRIDGE		Legacy		S Percent of Con		4% 18%
			Hone	e Valley Brid				20,0
	E	Budget	ПОР	Spent	ages (03D)	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	24-Oct-17	•
Design	\$0.637	\$0.637	\$0.000	\$0.631	Schedule.	2, 001 1,	21 000 1,	00 00P 13
Construction	\$2.056	\$2.056	\$0.000	\$1.972				
Other	\$1.300	\$1.360	\$0.060	\$0.973		ted Completion	at NTP:	30-Sep-19
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000		nths late:		0
Total	\$4.156	\$4.156	\$0.000	\$3.575		ruction Change		4%
PTSID: 0168H	TYPE	: BRIDGE	_	Legacy		is Percent of Co S Percent of Con		31% 66%
			Harter F	awa Dwidea		reitent of con	Struction.	00%
		Budget	Horton F	Spent	No. 472 (57M)	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Sep-17	28-Feb-18	
Design	\$0.700	\$0.932	\$0.232	\$0.931	Jenedule.	1		, J _5
Construction	\$12.450	\$13.657	\$1.207	\$13.535				
Other	\$2.753	\$2.556	(\$0.197)	\$2.549		ted Completion	at NTP:	30-Nov-19
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000		nths late:	0 1	-4
Total	\$16.603	\$17.145	\$0.542	\$17.015		ruction Change		10%
PTSID: 0143W		: BRIDGE		Legacy	_	is Percent of Co S Percent of Con		NA 10%
					Other as	reiteiit oi ton	Struction:	19%

								FFY17
			I-195	Corridor Bi	idges (77)			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499				
Construction	\$12.373	\$12.779	\$0.406	\$12.560	Anticipa	ted Completion	at NTP:	_30-Jun-19
Other	\$4.122	\$4.260	\$0.138	\$2.123		nths late:		-1
Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000		ruction Change	Order:	2%
Total	\$20.697	\$20.697	(\$0.001)	\$17.183		as Percent of Cor		20%
PTSID: 0013M	ТҮРЕ	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	33%
			I-29	95 Bridges Co	ontract 2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.611				
Construction	\$34.533	\$34.533	\$0.000	\$35.986	Anticina	ted Completion	at NTD:	31-May-21
Other	\$3.285	\$3.285	\$0.000	\$2.662		nths late:	ativir.	-10
Contingency	\$3.047	\$3.047	\$0.000	\$0.000		ruction Change	Order:	4%
Total	\$42.613	\$42.613	\$0.000	\$40.259		is Percent of Cor		5%
PTSID: 0114U	TYPE	: BRIDGE		Legacy	•	s Percent of Con		10%
			1-29	95 Bridges C	ontract I			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	15-Dec-20
Design	\$0.846	\$0.796	(\$0.050)	\$0.720				_
Construction	\$16.907	\$20.130	\$3.223	\$19.404	Anticina	ted Completion	ot NTD.	31-May-21
Other	\$3.535	\$2.509	(\$1.026)	\$2.834		nths late:	at NIP.	-6
Contingency	\$1.350	\$0.050	(\$1.300)	\$0.000		ruction Change	Ordor	19%
Total	\$22.638	\$23.485	\$0.847	\$22.958		is Percent of Cor		4%
PTSID: 0114T	TYPE	: BRIDGE		Legacy	•	s Percent of Con		12%
		I-95 Corrid	dor Bridge N	os. 56101, 5	6121, 56201, 5	6221 (3T - F)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	29-Sep-17	28-Mar-18	27-May-22
Design	\$0.872	\$1.072	\$0.200	\$0.993				
Construction	\$15.400	\$21.000	\$5.600	\$20.683	Anticina	ted Completion	at NTP	_30-Apr-21
Other	\$2.089	\$2.204	\$0.115	\$2.607		nths late:	at ivii .	13
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000		ruction Change	Order:	39%
Total	\$19.161	\$24.861	\$5.700	\$24.284		as Percent of Cor		5%
PTSID: 0114R	TYPE	: BRIDGE		Legacy		s Percent of Con		10%
	Į-	95 North &	South Bridg	es at Toll Ga	ate Road Nos. 6	83, 684 (5T - C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	23-Mar-18	13-Apr-21
Design	\$1.534	\$1.534	\$0.000	\$1.534				
Construction	\$19.229	\$19.312	\$0.083	\$18.488	A .a.t.; a.t. =	tod Completit	ot NTD:	21 Dec 10
Other	\$2.615	\$5.802	\$3.187	\$5.822		ted Completion	at NTP:	31-Dec-19
Contingency	\$1.900	\$0.000	(\$1.900)	\$0.000		nths late:	Ordor	16
Total	\$25.278	\$26.649	\$1.371	\$25.844		ruction Change		1% 8%
PTSID: 0114P	TYPE	: BRIDGE		Legacy	•	s Percent of Con		5% 20%

Other as Percent of Construction:

30%

								FFY17		
			Oxford S	treet Bridge	e No. 653 (2T)					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	04-Dec-19		
Design	\$0.460	\$0.579	\$0.119	\$0.377		_		-		
Construction	\$8.477	\$8.891	\$0.414	\$8.840	Anticina	stad Camplation	at NTD:	20 Jun 20		
Other	\$1.453	\$1.369	(\$0.083)	\$1.526		ited Completion nths late:	at NIP:	30-Jun-20 -7		
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000		ruction Change	Order:	4%		
Total	\$10.840	\$10.839	\$0.000	\$10.744		as Percent of Co		7%		
PTSID: 0114N	TYPE	: BRIDGE	[	Legacy	•	s Percent of Con		15%		
			Pine St	reet Bridge	No. 548 (31)					
Budget Spent Advertise NTP Complete										
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-17	13-Nov-18		
Design	\$0.600	\$0.560	(\$0.040)	\$0.552						
Construction	\$6.800	\$7.200	\$0.400	\$7.085	A + : - :		-+ NTD	20 1 10		
Other	\$1.512	\$1.149	(\$0.363)	\$0.956		ited Completion nths late:	at NIP:	30-Jun-19		
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000		ruction Change	Ordor:	-8 9%		
Total	\$9.261	\$8.909	(\$0.353)	\$8.593		as Percent of Co		8%		
PTSID: 0016J	TYPE	: BRIDGE		Legacy	_	s Percent of Con		16%		
Reconstruction of the Route 6/10 Interchange										
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	21-Dec-17	Nov-23		
Design	\$0.000	\$0.000	\$0.000	\$0.000						
Construction	\$250.630	\$269.814	\$19.184	\$185.115	Anticina	ited Completion	at NTD:	_30-Nov-23		
Other	\$121.776	\$56.699	(\$65.077)	\$33.066		nths late:	at IVIT.	0		
Contingency	\$37.595	\$16.757	(\$20.838)	\$0.000		ruction Change	Order:	9%		
Total	\$410.000	\$343.270	(\$66.730)	\$218.181		as Percent of Co		3,0		
PTSID: 0027B	TYPE	: BRIDGE		Legacy	•	s Percent of Con		21%		
			Route 1	.46 Corridor	Bridges (38)					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	03-Jan-18	8 18-Nov-19		
Design	\$0.650	\$0.860	\$0.210	\$0.859						
Construction	\$9.400	\$9.620	\$0.220	\$9.620	Anticina	ited Completion	at NTP	_31-Dec-19		
Other	(\$0.067)	\$1.951	\$2.018	\$1.914		nths late:	at IVIT.	-1		
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000		ruction Change	Order:	41%		
Total	\$11.393	\$12.431	\$1.038	\$12.393		as Percent of Co		9%		
PTSID: 0013L	TYPE	: BRIDGE		Legacy		s Percent of Con		20%		
			Simmons	ville Bridge	No. 326 (57C)					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	11-Jan-18	3 17-Apr-19		
Design	\$0.379	\$0.367	(\$0.012)	\$0.367						
Construction	\$1.511	\$1.581	\$0.070	\$1.581	Anticina	ited Completion	at NTD.	31-May-19		
Other	\$0.824	\$0.655	(\$0.169)	\$0.655		nths late:	at NIF.	-1		
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change	Order:	5%		
Total	\$2.789	\$2.603	(\$0.185)	\$2.603		as Percent of Co		NA		
PTSID: 0014F	TYPE	: BRIDGE		Legacy	•	C Parcent of Can		/110/		

Legacy

Other as Percent of Construction:

								FFY17	
			Victory Hi	ighway Brid	ge No. 589 (71)				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	11-Oct-17	7 24-Jul-20	
Design	\$0.150	\$0.331	\$0.181	\$0.287		<u></u>		_	
Construction	\$12.320	\$12.520	\$0.200	\$11.878	Anticina	ited Completion	at NTD:	_30-Sep-21	
Other	\$5.220	\$3.935	(\$1.285)	\$2.773		nths late:	at NIF.	-14	
Contingency	\$1.358	\$0.012	(\$1.346)	\$0.000		ruction Change	Order:	-4%	
Total	\$19.048	\$16.798	(\$2.250)	\$14.938		as Percent of Co		NA	
PTSID: 0168C	TYPE	: BRIDGE		Legacy		s Percent of Con		31%	
Wood River Valley Bridge No. 404, I-95 North & South (7T - A)									
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	24-Jan-18	31-Aug-20	
Design	\$0.425	\$0.450	\$0.025	\$0.425					
Construction	\$12.137	\$13.237	\$1.100	\$12.984	A matining	tad Camanlatian	at NTD.	21 4 20	
Other	\$3.032	\$2.462	(\$0.570)	\$1.816		ited Completion nths late:	at NTP:	31-Aug-20	
Contingency	\$1.214	\$0.659	(\$0.555)	\$0.000			Ordor	0 7%	
Total	\$16.808	\$16.808	\$0.000	\$15.224		ruction Change as Percent of Co		3%	
PTSID: 0114K	TYPE	: BRIDGE		Legacy	•	s Percent of Con		19%	
OPERATING									
OPERATING		_	2017 Cra	ck Sealing L	imited Access		_		
	E	Budget			Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	31-Jul-17	28-Sep-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$0.500	\$0.500	\$0.000	\$0.475				24.2.47	
Other	\$0.327	\$0.327	\$0.000	\$0.161		ited Completion	at NIP:	31-Oct-17	
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		nths late:	Ordori	-1	
Total	\$0.893	\$0.893	\$0.000	\$0.636		ruction Change as Percent of Co		-5%	
PTSID: 0084C	TYPE	: OPERATING		Legacy	•	s Percent of Con		65%	
		2	2017 Crack S	ealing Nortl	h and East Regio	ons	_		
	E	Budget		Spent	<u> </u>	Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	31-Jul-17	28-Sep-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$0.544	\$0.544	\$0.000	\$0.495	Anticina	tad Camplation	at NTD.	21 Oct 17	
Other	\$0.322	\$0.322	\$0.000	\$0.159	•	ited Completion nths late:	at NTP:	31-Oct-17	
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change	Order:	-1 0%	
Total	\$0.932	\$0.932	\$0.000	\$0.653		as Percent of Co		070	
PTSID: 0084B	TYPE	: OPERATING		Legacy		s Percent of Con		59%	
		20	17 Crack Sea	aling South	and Central Reg	ions			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	02-Oct-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$0.578	\$0.600	\$0.022	\$0.554	۸ n+ini	stad Camplatics	at NTD:	21 0 0+ 17	
Other	\$0.322	\$0.300	(\$0.022)	\$0.269		ited Completion nths late:	at NIP.	31-Oct-17	
Contingency	\$0.066	\$0.066	\$0.000	\$0.000			Ordor	-1 4%	
Total	\$0.966	\$0.966	\$0.000	\$0.823		ruction Change as Percent of Co		4%	
PTSID: 0084A	TYPE	: OPERATING		Legacy		s Percent of Con		50%	
					Other a.	or creent or con	oti action.	3070	

								FFY17
		2017	7 Paver Place	d Elastome	ric Surface Trea	tment		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899	Anticina	ted Completion	at NTP:	30-Nov-17
Other	\$0.449	\$0.494	\$0.045	\$0.360		nths late:	ac	0
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000		ruction Change	Order:	-1%
Total	\$1.744	\$1.744	\$0.000	\$1.259		s Percent of Co		NA NA
PTSID: 0086Y	ТҮРЕ	: OPERATING		Legacy	_	s Percent of Con		42%
			2017 Rubb	erized Asph	alt Chip Sealing	5		
		Budget			Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticina	ted Completion	at NTD:	_30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181		nths late:	ativir.	30-Juli-10
Contingency	\$0.133	\$0.133	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$2.425	\$2.425	\$0.000	\$2.081		is Percent of Co		370
PTSID: 0086X	TYPE	: OPERATING		Legacy	•	s Percent of Con		16%
		201	17-2018 State	ewide Paveı	ment Striping -I	North		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				-
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticina	tad Camplation	ot NTD.	20 Apr 10
Other	\$0.839	\$0.716	(\$0.123)	\$0.657		ted Completion nths late:	at NIP.	30-Apr-19
Contingency	\$0.252	\$0.430	\$0.178	\$0.000		ruction Change	Ordor	-6 -17%
Total	\$3.101	\$2.962	(\$0.139)	\$2.321		is Percent of Co		-17/
PTSID: 0073M	TYPE	: OPERATING		Legacy	_	s Percent of Con		39%
		I-95	Corridor Pre	servation -	Bridge Washing	g (58C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Anticina	ted Completion	at NTD:	31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464		nths late:	ativir.	51-Dec-18
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000		ruction Change	Order:	3%
Total	\$7.331	\$7.296	(\$0.035)	\$7.089		as Percent of Co		8%
PTSID: 0201V	TYPE	: OPERATING		Legacy	_	s Percent of Con		28%
		S	tatewide Pav	ement Stri	oing Eastbay 17	-18		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticina	tad Camplatian	at NTD:	21 May 10
Other	\$0.406	\$0.466	\$0.060	\$0.409		ted Completion nths late:	at NIP:	31-May-19
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000			Ordor	-10 169/
Total	\$2.521	\$2.521	\$0.000	\$2.021		ruction Change as Percent of Co		-16% 2%
PTSID: 0073J	TYPE	: OPERATING		Legacy		S Percent of Con		270

Legacy

Other as Percent of Construction:

24%

### DAMENIT

PAVEMENT									
			1 R Improv	ements to	Winsor Avenue				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	25-Jan-18	27-Jul-18	
Design	\$0.133	\$0.133	\$0.000	\$0.066				_	
Construction	\$1.100	\$1.123	\$0.023	\$1.123	Δnticina	ted Completion	at NTP	_31-Aug-18	
Other	\$0.847	\$0.388	(\$0.459)	\$0.349		nths late:	acivii.	-1	
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000		ruction Change	Order:	10%	
Total	\$2.135	\$1.643	(\$0.491)	\$1.538		s Percent of Co		12%	
PTSID: 0173U	TYPE	: PAVEMENT		Legacy		s Percent of Con		35%	
			East Mai	n Road 1R II	mprovements				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-16	28-Apr-17	06-Dec-18	
Design	\$0.500	\$0.500	\$0.000	\$0.122					
Construction	\$6.200	\$6.606	\$0.406	\$6.326	Anticina	ted Completion	at NTD:	30-Nov-18	
Other	\$2.437	\$2.317	(\$0.120)	\$2.048	•	nths late:	at wir.	0	
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000		ruction Change	Order:	3%	
Total	\$9.451	\$9.451	\$0.000	\$8.497		s Percent of Co		NA	
PTSID: 0007C	TYPE	: PAVEMENT		Legacy		s Percent of Con		35%	
I-95 Resurfacing (Rt 2 to Service Avenue)									
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	05-Oct-18	
Design	\$0.600	\$0.380	(\$0.220)	\$0.380					
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682	Δnticina	ted Completion	at NTP	_30-Nov-18	
Other	\$1.093	\$0.955	(\$0.138)	\$0.955	•	nths late:	acivii.	-2	
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000		ruction Change	Order:	1%	
Total	\$8.817	\$8.017	(\$0.800)	\$8.017		as Percent of Co		6%	
PTSID: 0088A	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	14%	
		•	I-95 Resu		2 (Pawtucket)				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected		To Date	Schedule:	31-Jul-17	31-Oct-17	25-Sep-18	
Design	\$0.400	\$0.420	\$0.020	\$0.218					
Construction	\$3.000	\$3.000	\$0.000	\$1.605	Anticipa	ted Completion	at NTP:	30-Nov-18	
Other	\$1.317	\$1.337	\$0.020	\$0.529		nths late:		-2	
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000 <b>\$2.353</b>	% Const	ruction Change	Order:	-8%	
Total PTSID: 0082C	\$5.017	<b>\$5.017</b> : PAVEMENT	\$0.000			s Percent of Co		NA	
P13ID: 0082C	TTPE	PAVEIVIENT	L	Legacy	Other as	s Percent of Con	struction:	45%	
		•	rovements t		1 (South Kingst		NTD	Camanlata	
		Budget	Difference	Spent	Calacaludas	Advertise 22-Sep-17	NTP	Complete 31-Aug-18	
Design	<b>Initial</b> \$0.414	Projected \$0.338	Difference (\$0.076)	<b>To Date</b> \$0.338	Schedule:	22 Sep-17	oo reb-10	31 Aug-10	
Construction	\$5.278	\$5.018	(\$0.076)	\$5.018					
Other	\$1.194	\$0.778	(\$0.260)	\$0.778		ted Completion	at NTP:	30-Sep-18	
Contingency	\$0.238	\$0.778	(\$0.238)	\$0.778		nths late:		-1	
Total	\$7.123	\$6.135	(\$0.989)	\$6.135		ruction Change		2%	
PTSID: 0081D		: PAVEMENT	(+5.555)	Legacy	_	s Percent of Con		7%	
			L		Other as	Percent of Con	struction:	16%	

								FFY17	
		Pav	ement Prese	ervation to	Rt 1A (Newport	Ave)			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18	
Design	\$0.710	\$0.710	\$0.000	\$0.573					
Construction	\$3.135	\$3.135	\$0.000	\$2.396	Anticipa	ted Completion	at NTP:	31-May-19	
Other	\$0.941	\$0.941 \$0.149	\$0.000	\$1.272		nths late:		-6	
Contingency Total	\$0.149 <b>\$4.935</b>	\$4.935	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$4.241</b>		ruction Change		0%	
PTSID: 0081K		: PAVEMENT	\$0.000	Legacy		s Percent of Cor		23%	
F 131D. 0081K	1117	. PAVLIVILINI		Legacy	Other as	Percent of Con	struction:	30%	
Route 146 Improvements									
Budget						Advertise	NTP	Complete	
	Initial		Difference	To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-17	
Design	\$0.767	\$0.384	(\$0.383)	\$0.384					
Construction	\$4.751	\$4.502	(\$0.250)	\$4.502	Anticipa	ted Completion	at NTP:	31-May-18	
Other	\$2.197 \$0.200	\$0.899 \$0.000	(\$1.299) (\$0.200)	\$0.897 \$0.000		nths late:		-7	
Contingency <b>Total</b>	\$0.200 <b>\$7.915</b>	\$0.000 <b>\$5.784</b>	(\$0.200) ( <b>\$2.131</b> )	\$0.000 <b>\$5.782</b>		ruction Change		-4%	
PTSID: 0081W		: PAVEMENT	(72.131)	Legacy	•	is Percent of Cor		NA	
11310. 000100	1116	. I AVEIVIEIVI			Other as	Percent of Con	struction:	20%	
			Rou	te 24 Impro	ovements				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-17	03-Oct-17	18-Oct-18	
Design	\$0.390	\$0.465	\$0.075	\$0.358					
Construction	\$4.637 \$2.735	\$5.169 \$2.420	\$0.532 (\$0.315)	\$4.874 \$1.080	Anticipa	ted Completion	at NTP:	30-Nov-18	
Other Contingency	\$2.735	\$2.420	(\$0.292)	\$1.080		nths late:		-1	
Total	\$8.062	\$8.062	\$0.000	\$6.312		ruction Change		5%	
PTSID: 0081R		: PAVEMENT	70.000	Legacy		is Percent of Cor S Percent of Con		NA	
			_			s Percent of Con	struction:	47%	
	_		Route	•	ements, C-2				
		Budget		Spent		Advertise	NTP	Complete	
Dasies	<b>Initial</b> \$0.130	Projected \$0.205	Difference \$0.075	To Date	Schedule:	14-Oct-16	12-Jan-17	31-May-18	
Design Construction	\$3.960	\$4.094	\$0.075 \$0.134	\$0.112 \$4.028					
Other	\$1.242	\$1.196	(\$0.046)	\$0.863		ted Completion	at NTP:	31-Aug-17	
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000		nths late:	<b>.</b> .	9	
Total	\$5.530	\$5.530	\$0.000	\$5.003		ruction Change		2%	
PTSID: 0166H	TYPE	: PAVEMENT		Legacy	•	is Percent of Cor S Percent of Con		NA 29%	
			C II	Dand Imm	•	or creent or con	struction.	2370	
		2daat	Sneii	Road Impr	ovements	Adventice	NTP	Complete	
	-	Budget	Difference	Spent	Schedule:	Advertise	04-Oct-17	Complete 01-Dec-17	
Design	<b>Initial</b> \$0.110	Projected \$0.110	S0.000	<b>To Date</b> \$0.070	Schedule:	20 041 11	01 000 17	01 200 17	
Construction	\$0.880	\$0.880	\$0.000	\$0.744					
Other	\$0.525	\$0.525	\$0.000	\$0.229		ted Completion	at NTP:	31-Dec-18	
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		nths late:	Ordon	-13	
Total	\$1.559	\$1.559	\$0.000	\$1.043		ruction Change ( is Percent of Cor		2% NA	
PTSID: 0173S	TYPE	: PAVEMENT		Legacy		Percent of Con		60%	

Design   \$0.600   \$0.600   \$0.000   \$0.000   \$0.493   \$0.000   \$0.238   \$0.238   \$0.000   \$0.600   \$0.000   \$0.238   \$0.000   \$
Design
Social Society Social Society Social Society Social Society Social Society S
St.900   St.980   \$0.080   \$4.149   Anticipated Completion at NTP:   31-May-Other   \$2.238   \$2.238   \$0.000   \$1.500   # of months late:   Contingency   \$0.295   \$0.215   \$0.080   \$0.000   # of months late:     Woodville Road Improvements   Construction Change Order:   -24   Design as Percent of Construction:   10   Other as Percent of Construction:   37   Other as Percent of Construction:   37   Other as Percent of Construction:   37   Other as Percent of Construction:   38   Other as Percent of Construction:   37   Other as Percent of Construction:   38   Other   Schedule:   Schedul
Other Contingency Total         \$2.238         \$2.238         \$0.000         \$1.500         # of months late:
Solution
Solution
Design as Percent of Construction: 10
Woodville Road Improvements   Spent   Advertise   NTP   Complete
Budget         Spent         Advertise         NTP         Complete           Initial         Projected         Difference         To Date         Schedule:         16-Aug-17         25-Oct-17         18-Sep-1           Design         \$0.300         \$0.132         \$0.132         \$0.132           Construction         \$3.334         \$2.432         \$0.902         \$2.432           Other         \$1.299         \$0.673         \$0.625         \$0.673
Initial         Projected         Difference         To Date         Schedule:         16-Aug-17         25-Oct-17         18-Sep-1           Design         \$0.300         \$0.132         \$0.132         \$0.132           Construction         \$3.334         \$2.432         \$0.902         \$2.432           Other         \$1.299         \$0.673         \$0.673         \$0.673
Design \$0.300 \$0.132 (\$0.168) \$0.132 Construction \$3.334 \$2.432 (\$0.902) \$2.432 Other \$1.299 \$0.673 (\$0.625) \$0.673  Anticipated Completion at NTP: 30-Nov-
Construction \$3.334 \$2.432 (\$0.902) \$2.432 Other \$1.299 \$0.673 (\$0.625) \$0.673 Anticipated Completion at NTP: 30-Nov-
Other \$1,299 \$0.673 (\$0.625) \$0.673 Anticipated Completion at NTP: 30-Nov-
Other 51.299 50.673 (50.625) 50.673
# of months late:
Contingency \$0.202 \$0.000 (\$0.202) \$0.000 % Construction Change Order: -14
Total \$5.134 \$3.237 (\$1.897) \$3.237 Design as Percent of Construction:
PTSID: 0165V TYPE: PAVEMENT Legacy Other as Percent of Construction: 28
STORMWATER
High Street/Kingstown Road Stormwater Mitigation
Budget Spent Advertise NTP Complete
Initial Projected Difference To Date Schedule: 24-Mar-17 07-Jun-17 29-Sep-1
Design \$0.100 \$0.098 (\$0.002) \$0.098
Construction \$0.224 \$0.223 (\$0.001) \$0.223 Anticipated Completion at NTP: 30-Nov-
Other \$0.374 \$0.132 (\$0.242) \$0.132 # of months late:
Contingency \$0.016 \$0.000 (\$0.016) \$0.000 % Construction Change Order:
Total \$0.715 \$0.453 (\$0.262) \$0.453 Design as Percent of Construction: 44
PTSID: 0166M TYPE: STORMWATER Legacy Other as Percent of Construction: 59
TAP/OTHER
Blackstone Bikeway 8C
Budget Spent Advertise NTP Complete
Initial Projected Difference To Date Schedule: 07-Jun-17 07-Sep-17 13-Nov-1
Design \$0.150 \$0.165 \$0.015 \$0.000
Construction \$2.800 \$2.800 \$0.000 \$2.830 Anticipated Completion at NTP: <u>31-Oct-</u>
Other \$1.701 \$1.686 (\$0.015) \$1.153 # of months late:
Contingency \$0.140 \$0.140 \$0.000 \$0.000 % Construction Change Order:
Design as Percent of Construction:
PTSID: 0021U TYPE: TAP/OTHER Legacy Other as Percent of Construction: 60
Rhodeworks Toll Facilities
Budget Spent Advertise NTP Complete
Initial Projected Difference To Date Schedule: 05-Dec-16 21-Dec-17 Dec-2
Design \$0.000 \$0.000 \$0.000 (\$0.010)
Construction \$41.826 \$46.339 \$4.513 \$40.264  Other \$15.73 \$41.826 \$46.339 \$4.513 \$40.264  Anticipated Completion at NTP: 30-Jun-
# of months late:
Contingency \$4.183 \$0.539 (\$3.644) \$0.000 # of months late:  % Construction Change Order:
Contingency \$4.183 \$0.539 (\$3.644) \$0.000 # of months late:

### FFY17 **TRAFFIC Coventry - Local Safety Improvements Budget Advertise** Spent NTP Complete 31-May-17 30-Sep-17 31-May-18 Schedule: Initial **Projected Difference** To Date Design \$0.040 \$0.022 (\$0.018)\$0.000 Construction \$0.250 \$0.000 \$0.000 (\$0.250) Anticipated Completion at NTP: 30-Sep-18 Other \$0.475 \$0.200 \$0.275 \$0.383 # of months late: -4 \$0.023 Contingency \$0.030 (\$0.007)\$0.000 % Construction Change Order: 0% **Total** \$0.520 \$0.519 \$0.000 \$0.383 Design as Percent of Construction: NA PTSID: 0025E TYPE: TRAFFIC Legacy Other as Percent of Construction: **Cranston - Local Safety Improvements Budget Advertise NTP** Complete Spent Projected Difference 31-Aug-17 30-Nov-17 02-Nov-18 Initial To Date Schedule: \$0.117 \$0.067 (\$0.050)\$0.062 Design Construction \$0.530 \$0.491 (\$0.039)\$0.491 Anticipated Completion at NTP: 30-Nov-18 Other \$0.236 \$0.327 \$0.092 \$0.311 # of months late: -1 \$0.047 \$0.000 Contingency \$0.050 (\$0.003) 5% % Construction Change Order: Total \$0.933 \$0.933 \$0.000 \$0.863 Design as Percent of Construction: NA PTSID: 0025F TYPE: TRAFFIC Legacy Other as Percent of Construction: 67% Diamond Hill Road Improvements at Mendon Road **Budget** Advertise NTP Complete Spent 30-Jun-19 15-Sep-17 18-Jan-18 Initial **Projected Difference** To Date Schedule: Design \$0.260 \$0.236 (\$0.024) \$0.224 Construction \$1.531 \$1.630 \$0.099 \$1.353 Anticipated Completion at NTP: 30-Nov-19 Other \$1.226 \$1.235 \$0.009 \$1.096 # of months late: -5 Contingency \$0.153 \$0.001 (\$0.152)\$0.000 % Construction Change Order: 6% **Total** \$3.170 \$3.102 (\$0.068) \$2.673 Design as Percent of Construction: NA PTSID: 0153T TYPE: TRAFFIC Legacy Other as Percent of Construction: 76% **High Friction Surface Treatments 2016 Budget** Spent **Advertise NTP** Complete 27-Jan-17 30-Apr-17 18-Sep-17 Initial Proiected Difference To Date Schedule: Design \$0.040 \$0.040 \$0.000 \$0.027 \$0.579 \$0.000 Construction \$0.579 \$0.532 Anticipated Completion at NTP: 31-Jan-18 \$0.661 Other \$0.653 \$0.008 \$0.084 # of months late: -5 Contingency \$0.037 \$0.029 (\$0.008)\$0.000 % Construction Change Order: 0% **Total** \$1.308 \$1.308 \$0.000 \$0.643 Design as Percent of Construction: NA PTSID: 0025J TYPE: TRAFFIC Legacy Other as Percent of Construction: 114% HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd **Budget** Spent Advertise NTP Complete

Δ_	q
$\overline{}$	_

To Date

\$0.000

\$0.673

\$0.451

\$0.000

\$1.123

Legacy

**Projected Difference** 

(\$0.004)

\$0.010

(\$0.006)

\$0.000

\$0.000

\$0.037

\$0.710

\$0.739

\$0.032

\$1.518

TYPE: TRAFFIC

Initial

Design Construction

Other

**Total** 

Contingency

PTSID: 0073Z

\$0.042

\$0.700

\$0.745

\$0.032

\$1.518

22-Sep-17

Anticipated Completion at NTP:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

# of months late:

18-Jan-18

21-Sep-18

31-Jul-19

-10

6%

5%

104%

Schedule:

36%

								FFY17
	•		44/100 Inte	rsection an	d Chepachet Riv		ir C-3E	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				<del>-</del>
Construction	\$1.468	\$1.468	\$0.000	\$1.354	Anticina	ted Completion	at NTD:	31-May-18
Other	\$2.016	\$1.949	(\$0.068)	\$0.872		iths late:	at NIF.	21-May-19
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000		ruction Change	Order:	2%
Total	\$3.889	\$3.889	\$0.000	\$2.385		is Percent of Coi		28%
PTSID: 0061K	TYPE	: TRAFFIC		Legacy	_	Percent of Con		133%
		Intersection	Safety Impi	rovements	Newport, Warw	ick, Johnston		
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.073				
Construction	\$1.100	\$1.100	\$0.000	\$0.988	Anticina	tad Camplatian	at NTD:	20 Apr 10
Other	\$0.414	\$0.594	\$0.180	\$0.428	•	ted Completion oths late:	at NTP:	30-Apr-19
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		ruction Change	Ordor	-6 -4%
Total	\$1.915	\$1.915	\$0.000	\$1.488		is Percent of Co		-4% 20%
PTSID: 0011D	TYPE	: TRAFFIC		Legacy		Percent of Con		54%
			Ctoto	wide Road		T CICCIII OI COII	struction.	3470
		Budget	State	Spent	Diet 2017	Advertise	NTP	Complete
	Initial		Difference	_ <del></del>	Schedule:		21-Nov-17	<b>.</b>
Design	\$0.065	\$0.065	Difference \$0.000	<b>To Date</b> \$0.000	Schedule:	25 mag 17	ZI NOV I7	10 1149 10
Construction	\$0.549	\$0.561	\$0.000	\$0.435				
Other	\$0.430	\$0.445	\$0.012	\$0.260		ted Completion	at NTP:	30-Nov-18
Contingency	\$0.430	\$0.443	(\$0.027)	\$0.200		nths late:		-4
Total	\$1.098	\$1.098	\$0.000	\$0.695		ruction Change		-1%
PTSID: 0025P		: TRAFFIC	<b>90.000</b>	Legacy	_	s Percent of Co		12%
P13ID. 0023P	ITPE	. IKAFFIC	L	Legacy	Other as	Percent of Con	struction:	79%
			Traffic Sign	•	ation, C-3, 2016			
	-	Budget		Spent		Advertise	NTP	Complete
5 .	Initial		Difference	To Date	Schedule:	22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.377	Anticipa	ted Completion	at NTP:	31-Jul-18
Other	\$0.511	\$0.511	\$0.000	\$0.653		nths late:		-1
Contingency	\$0.140	\$0.140	\$0.000	\$0.000	% Const	ruction Change	Order:	5%
Total	\$2.282	\$2.282	\$0.000	\$2.223		s Percent of Co		NA
PTSID: 0072J	TYPE	: TRAFFIC		Legacy	Other a	Dorsont of Con	ctructions	260/

Legacy

Other as Percent of Construction:

# FFY 2018 PROJECTS Insert A

### FFY18

BRIDGE								
			Bridge Grou	ıp 05 - EGR,	EXE, WAR, WGI	R		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	08-Oct-20
Design	\$1.237	\$1.129	(\$0.108)	\$0.988				
Construction	\$7.300	\$7.445	\$0.145	\$7.246	Anticipa	ted Completion	at NTP:	_31-Dec-20
Other	\$1.853	\$2.179	\$0.327	\$2.241		nths late:	at	-3
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000		ruction Change	Order:	-1%
Total	\$10.768	\$10.768	\$0.000	\$10.476	Design a	s Percent of Cor	nstruction:	15%
PTSID: 0013F	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	29%
			Bri	dge Group (	06 - PVD			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.819	\$0.000	\$0.652				
Construction	\$7.695	\$8.065	\$0.370	\$8.053	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$1.529	\$1.229	(\$0.300)	\$1.343		nths late:		-9
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000	% Const	ruction Change	Order:	25%
Total	\$10.427	\$10.427	\$0.000	\$10.048		s Percent of Cor		10%
PTSID: 0013P	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	15%
			Bridg	e Group 09	- CRA, JOH			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.964	(\$0.034)	\$0.882				
Construction	\$2.664	\$2.799	\$0.135	\$2.799	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$0.895	\$1.000	\$0.105	\$1.081		nths late:		0
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000	% Const	ruction Change	Order:	5%
Total	\$4.637	\$4.762	\$0.125	\$4.762	Design a	s Percent of Cor	nstruction:	34%
PTSID: 0013G	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	36%
			Bridge	-	- Rt 146 C-1			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.773				
Construction	\$3.633	\$4.433	\$0.800	\$4.113	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$2.174	\$1.370	(\$0.804)	\$1.105		nths late:		-2
Contingency Total	\$0.180 <b>\$7.112</b>	\$0.000 <b>\$6.803</b>	(\$0.180) ( <b>\$0.309</b> )	\$0.000 <b>\$5.991</b>	% Const	ruction Change	Order:	31%
PTSID: 0013S		: BRIDGE	(30.303)	Legacy		s Percent of Cor		23%
F13ID: 00133	1117	. DIVIDUE	L	Legacy	Other as	Percent of Con	struction:	31%
			Bridge	e Group 15A	A - East Bay			
		Budget	D:(f	Spent		Advertise	NTP 29-Oct-18	Complete 04-Sep-20
Decieu-	Initial	Projected		To Date	Schedule:	14-Aug-18	Z9-0CC-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction Other	\$6.500 \$2.133	\$6.500 \$2.133	\$0.000 \$0.000	\$4.622 \$1.326		ted Completion	at NTP:	31-May-21
Contingency	\$2.133	\$2.133	\$0.000	\$1.326		nths late:		-9
Total	\$10.738	\$10.738	\$0.000 \$0.000	\$7.254		ruction Change		0%
PTSID: 0013U		: BRIDGE	70.000	Legacy	_	s Percent of Con		23%
		32 32	ι		Other as	Percent of Con	struction:	33%

PSIDD: 0015A   TYPE: BRIDGE									FFY18
Design				Bridge Gro	oup 15B - Ac	quidneck Island			
Design   S0.520   S0.520   S0.000   S0.394   Construction   S5.355   S5.519   S0.164   S4.394   S0.891   S0.375   S0.0355   (S0.020)   S0.000   S		B	Budget		Spent				•
Construction   S. S. 355   S. 5.19   S. 0.164   S. 4.394			•			Schedule:	19-Sep-18	26-Nov-18	23-Nov-20
Signate	•								
Since   Sin				•		Anticipa	ted Completion	at NTP:	31-May-21
PTSID: 0015A		•							
Princ  2015A   Type: Bridge   Spent   Schedule:   S						% Const	ruction Change	Order:	4%
Design   Sudge   Sud				\$0.000	_				9%
Project   Pro	PISID: 0015A	TYPE	BRIDGE		Legacy	Other as	Percent of Con	struction:	31%
Design   So.450   So.450   So.000   So.0000   So.434   So.0000   So.551   Anticipated Completion at NTP:   30-Jun-21   Total   So.0000   So.000				ridge Group		oonasquatucket			
Design   S0.450   S0.450   S0.000   S0.434   S0.000   S0.000   S0.5551   S0.000   S0.5551   S0.000   S0.5551   S0.000   S0.5551   S0.000   S0.000   S0.5551   S0.000   S0.000   S0.5551   S0.000   S0.0000		-	udget		Spent				
Construction of S6.700   S6.700   S6.551   S6.700   S7.772   S7.000   S7.772   # of months late:   S7.772						Schedule:	28-Nov-17	28-Aug-18	02-Jul-20
Schedule									
State   Stat						Anticipa	ted Completion	at NTP:	30-Jun-21
S1.040   S1.046   S1.0816   S1.0816   S0.000   S1.772   S1.072		•		•					
PTSID: 0017E				•		% Const	ruction Change	Order:	4%
Design   S1.009   S1.609				\$0.000		Design a	is Percent of Coi	nstruction:	7%
Design   Sudden	PISID: 001/E	TYPE	BRIDGE		Legacy	Other as	Percent of Con	struction:	39%
Design   S0.788   S0.788   S0.000   S0.284   S0.000   S0.284   S0.000   S0.284   S0.000   S0.284   S0.000   S0.284   S0.000   S				Bridge	Group 35T-	8 - I-295 C-3			
Design		В	Budget		Spent		Advertise	NTP	Complete
Construction Other Other         \$10.729 (\$10.729) (\$10.729) (\$10.000) (\$1.954) (\$1.954) (\$3.381) (\$3.381) (\$0.000) (\$1.954) (\$1.954) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.609) (\$1.6508) (\$0.000) (\$12.591] (\$1.6508) (\$16.508 (\$16.508) (\$0.000) (\$12.591] (\$1.6508) (\$1.6508) (\$1.6508) (\$1.6508) (\$1.6508) (\$1.6508] (\$1.6508) (\$1.6508] (\$1.6508) (\$1.6508] (\$1.6508) (\$1.6508] (\$1.6		Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	30-Oct-18	12-Jul-21
Other Contingency         \$3.381 (\$0.00)         \$1.504 (\$0.00)         \$0.000 (\$0.000)         \$0.000 (\$	Design	\$0.788	\$0.788	\$0.000	\$0.284				_
State   Stat	Construction			•		Anticina	ted Completion	at NTD:	31_Oct_22
S1.609   S1.609   S1.609   S0.000   S0.000   S0.000   S12.591   S16.508   S16.508   S16.508   S0.000   S12.591   Design as Percent of Construction:   7% Other as Percent of Construction:   7% Other as Percent of Construction:   32%		•	-					acivii.	
PTSID: 0114V   TYPE: BRIDGE				·				Order:	
Design   \$0.460   \$0.510   \$0.050   \$0.444   \$0.000   \$0.510   \$0.050   \$0.444   \$0.000   \$0.510   \$0.050   \$0.444   \$0.000   \$0.510   \$0.050   \$0.444   \$0.000   \$0.510   \$0.050   \$0.444   \$0.000   \$0.510   \$0.050   \$				\$0.000					7%
Name	PTSID: 0114V	TYPE	BRIDGE		Legacy	Other as	Percent of Con	struction:	32%
Design				Bridge G	iroup 38C -	Geneva Pond			
Design			Budget		Spent		Advertise	NTP	Complete
Construction   S2.502   S2.552   \$0.050   S2.499   Anticipated Completion at NTP:   31-May-20		Initial	Projected	Difference	To Date	Schedule:	30-May-18	02-Aug-18	25-Nov-19
Other Contingency Total         \$1.944         \$0.000         \$0.828 (\$0.100)         # of months late:         -6           Total         \$5.156         \$5.156         \$0.000         \$3.771         # of months late:         -6           PTSID: 0017G         TYPE: BRIDGE         Legacy         Anticipated Completion at NTP:         2%           Design as Percent of Construction:         20%           Other as Percent of Construction:         76%           Bridge Group 38T-12 - Rt 146 Farnum Pk           Bridge Group 38T-12 - Rt 146 Farnum Pk           Spent Initial Projected Initial Projected Volume Solume So	Design								
State   Stat						Anticina	ted Completion	at NTP	31-May-20
Note   Society		•						de ivii .	
Design   Solution				• • • •				Order:	
Bridge Group 38T-12 - Rt 146 Farnum Pk     Budget   Spent   Advertise   NTP   Complete				\$0.000	_				20%
Design   \$0.774   \$0.774   \$0.000   \$0.705	PTSID: 0017G	TYPE	BRIDGE		Legacy				76%
Initial   Projected   Difference   To Date   Schedule:   20-Feb-18   14-Jan-19   29-Sep-21				Bridge Grou	р 38Т-12 - F	Rt 146 Farnum P	rk		
Design         \$0.774         \$0.000         \$0.705           Construction         \$9.980         \$9.980         \$0.000         \$9.717           Other         \$2.115         \$2.115         \$0.000         \$2.174           Contingency         \$1.000         \$1.000         \$0.000         \$0.000           Total         \$13.869         \$13.869         \$0.000         \$12.596           Design as Percent of Construction:         8%		В	Budget		Spent		Advertise	NTP	Complete
Construction         \$9.980         \$9.980         \$0.000         \$9.717           Other         \$2.115         \$2.115         \$0.000         \$2.174           Contingency         \$1.000         \$1.000         \$0.000         \$0.000           Total         \$13.869         \$13.869         \$0.000         \$12.596           Design as Percent of Construction:         8%		Initial	Projected	Difference	To Date	Schedule:	20-Feb-18	14-Jan-19	29-Sep-21
Other         \$2.115         \$2.115         \$0.000         \$2.174         # of months late:         30-Jun-22           Contingency         \$1.000         \$1.000         \$0.000         \$0.000         \$0.000         # of months late:         9           Total         \$13.869         \$13.869         \$0.000         \$12.596           Design as Percent of Construction:         8%	Design								
Other         \$2.115         \$2.115         \$0.000         \$2.174         # of months late:         9           Contingency         \$1.000         \$1.000         \$0.000         \$0.000         \$0.000         # of months late:         9           Total         \$13.869         \$13.869         \$0.000         \$12.596           Design as Percent of Construction:         8%				•		Anticina	ted Completion	at NTP	30-lun-22
Contingency         \$1.000         \$0		•						acivir.	
Design as Percent of Construction: 8%								Order:	
DTCID: 01141 TVDF: DDIDCE Logocy				\$0.000					8%
	PTSID: 0114J	TYPE	BRIDGE		Legacy				21%

								FFY18
			Bridge 0	Group 46A -	Lafayette Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-18	15-Nov-18	10-Nov-20
Design	\$0.800	\$0.792	(\$0.008)	\$0.663				<u>-</u>
Construction	\$5.944	\$6.407	\$0.463	\$6.186	Anticina	ted Completion	at NTD:	31-Aug-20
Other	\$1.598	\$1.906	\$0.308	\$2.131		nths late:	at NIF.	2 2
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000		ruction Change (	Order:	12%
Total	\$8.742	\$9.106	\$0.364	\$8.980		s Percent of Cor		12%
PTSID: 0015B	TYPE	: BRIDGE		Legacy		s Percent of Cons		30%
			Bridge	Group 48A -	Howard Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	14-Jun-19	14-Dec-20
Design	\$0.397	\$0.433	\$0.035	\$0.433				
Construction	\$1.664	\$1.664	\$0.000	\$1.684	Anticina	ted Completion	at NTD:	30-Jun-20
Other	\$0.834	\$0.834	\$0.000	\$0.469		nths late:	at NIF.	6
Contingency	\$0.160	\$0.125	(\$0.035)	\$0.000		ruction Change (	Order:	7%
Total	\$3.055	\$3.055	\$0.000	\$2.586		s Percent of Cor		26%
PTSID: 0145Q	TYPE	: BRIDGE	[	Legacy		s Percent of Cons		50%
			Bridge	e Group 57K	- Big River			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.272		_		-
Construction	\$2.322	\$2.322	\$0.000	\$2.174	Anticina	tod Completion	at NTD.	21 Ion 21
Other	\$1.260	\$1.260	\$0.000	\$1.034		ted Completion nths late:	at NTP:	31-Jan-21 -14
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change (	Order:	-2%
Total	\$4.072	\$4.072	\$0.000	\$3.479		is Percent of Cor		NA
PTSID: 0143A	TYPE	: BRIDGE		Legacy	•	s Percent of Cons		54%
			Bridge G	Group 58B -	Railroad Ave			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382				
Construction	\$1.702	\$1.702	\$0.000	\$1.646	Δnticina	ted Completion	at NTP	_30-Jun-19
Other	\$1.290	\$1.290	\$0.000	\$0.695	•	nths late:	ac 1411 .	-8
Contingency	\$0.077	\$0.077	\$0.000	\$0.000		ruction Change (	Order:	0%
Total	\$3.569	\$3.569	\$0.000	\$2.722		s Percent of Cor		29%
PTSID: 0201A	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Cons	struction:	76%
			Bridge (	Group 58E -	Barbs Hill Rd			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.270				
Construction	\$1.520	\$1.520	\$0.000	\$1.428	Anticina	ted Completion	at NTP:	_30-Jun-20
Other	\$1.348	\$1.348	\$0.000	\$0.652		nths late:		-7
Contingency	\$0.076	\$0.076	\$0.000	\$0.000		ruction Change (	Order:	-5%
Total	\$3.569	\$3.569	\$0.000	\$2.350		as Percent of Cor		41%
PTSID: 0201B	TYPE	: BRIDGE	l	Legacy	Other as	s Percent of Cons	struction:	89%

								FFY18
			Bridge (	Group 59A -	- Park Ave RR			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-18	10-Feb-20	Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.917				
Construction	\$6.868	\$6.868	\$0.000	\$5.407	Anticipa	ted Completion	at NTP:	_31-Aug-22
Other	\$3.440	\$3.440	\$0.000	\$2.916		nths late:		0
Contingency Total	\$0.340 <b>\$11.688</b>	\$0.340 <b>\$11.688</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$9.239</b>	% Const	ruction Change	Order:	3%
PTSID: 0194C		: BRIDGE	\$0.000		_	is Percent of Cor		15%
P13ID: 0194C	ITPE	BRIDGE	Į.	Legacy	Other as	Percent of Con	struction:	50%
			Bridge G	roup 59B -	Centerville Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.230				
Construction	\$3.808	\$4.227	\$0.419	\$3.783	Anticipa	ted Completion	at NTP:	30-Apr-20
Other	\$1.687	\$1.204	(\$0.483)	\$1.130	•	nths late:		4
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000	% Const	ruction Change	Order:	-1%
Total	\$6.115	\$5.960	(\$0.155)	\$5.142	Design a	s Percent of Cor	nstruction:	9%
PTSID: 0014D	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	28%
			Bridge Gro	up 62T-11 -	· Louisquisset Pk	(		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Mar-18	25-Feb-19	Sep-22
Design	\$0.801	\$0.921	\$0.120	\$0.846				
Construction	\$10.000	\$17.680	\$7.680	\$13.265	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$2.815	\$3.360	\$0.545	\$2.948		nths late:		9
Contingency	\$0.900	\$0.000	(\$0.900)	\$0.000	% Const	ruction Change	Order:	17%
Total PTSID: 0014Z	\$14.516	\$21.961	\$7.445	\$17.059		is Percent of Cor		5%
P13ID: 0014Z	ITPE	: BRIDGE	l	Legacy	Other as	Percent of Con	struction:	19%
		Bri	dge Group 7	5 - Rt 146 L	ouisquisset Pk R	lamp		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.699	(\$0.076)	\$0.658				
Construction	\$3.661	\$3.727	\$0.066	\$3.139	Anticipa	ted Completion	at NTP:	30-Nov-20
Other	\$1.733 \$0.300	\$1.097	(\$0.636)	\$1.141 \$0.000		nths late:		-3
Contingency <b>Total</b>	\$6.469	\$0.000 <b>\$5.523</b>	(\$0.300) ( <b>\$0.946</b> )	\$4.937		ruction Change		2%
PTSID: 0167C		: BRIDGE	(30.340)		_	is Percent of Cor		19%
F13ID. 0107C	IIFL	. BRIDGE		Legacy	Other as	Percent of Con	struction:	29%
		Replaceme	nt of the Par	k Avenue B	ridge No. 480 Sı	uperstructure		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.589	(\$0.200)	\$0.553				
Construction	\$1.988	\$2.238	\$0.250	\$2.077	Anticipa	ted Completion	at NTP:	30-Nov-21
Other	\$3.052	\$3.082	\$0.030	\$2.401	•	nths late:		-13
Contingency Total	\$0.099	\$0.019	(\$0.080)	\$0.000 \$5.031		ruction Change	Order:	7%
	\$5.928	\$5.928	\$0.000	\$5.031	_	is Percent of Cor		26%
PTSID: 0170B	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	138%

	F		<b>2018</b> Cra	ck Sealing Li	mited Access			
	В							
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.350	Anticipa	ated Completion	at NTP:	31-Oct-18
Other	\$0.218	\$0.218	\$0.000	\$0.044		nths late:		0
Contingency <b>Total</b>	\$0.040 <b>\$0.600</b>	\$0.040 <b>\$0.600</b>	\$0.000	\$0.000 <b>\$0.394</b>	% Const	truction Change (	Order:	0%
			\$0.000			as Percent of Cor		
PTSID: 0105C	TYPE	: OPERATING		Legacy	Other a	s Percent of Cons	struction:	64%
			018 Crack Se	ealing North	and East Region	ons		
	B	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584	Anticipa	ated Completion	at NTP:	_31-Oct-18
Other	\$0.251	\$0.251	\$0.000	\$0.062		nths late:		-2
Contingency	\$0.033	\$0.033	\$0.000	\$0.000	% Const	truction Change (	Order:	0%
Total	\$0.950	\$0.950	\$0.000	\$0.646	Design a	as Percent of Cor	struction:	
PTSID: 0105F	TYPE	: OPERATING		Legacy	Other a	s Percent of Cons	struction:	38%
		20	18 Crack Sea	ling South a	nd Central Reg	gions		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625	Anticina	ated Completion	at NTP	_31-Oct-18
Other	\$0.251	\$0.251	\$0.000	\$0.069	•	nths late:	ac	-3
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		truction Change (	Order:	0%
Total	\$0.982	\$0.982	\$0.000	\$0.694		as Percent of Cor		NA
PTSID: 0105B	TYPE	: OPERATING		Legacy	Other a	s Percent of Cons	struction:	36%
		2018 F	Paver Placed	Elastomerio	Surface Treati	ment C-1		
	B	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216	Anticina	ated Completion	at NTP	_30-Nov-18
Other	\$0.339	\$0.339	\$0.000	\$0.211	•	nths late:	ac 1411 .	-2
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		truction Change (	Order:	-2%
Total	\$1.651	\$1.651	\$0.000	\$1.427		as Percent of Cor		
PTSID: 0105D	TYPE	: OPERATING		Legacy	Other a	s Percent of Cons	struction:	27%
		2018 F	Paver Placed	Elastomeric	Surface Treati	ment C-2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.614	\$0.605	\$2.590	Anticipa	ated Completion	at NTP:	30-Nov-18
Other	\$0.340	\$0.383	\$0.043	\$0.445	•	nths late:		0
LONTINGONCU	\$0.060	\$0.030	(\$0.030)	\$0.000		truction Change (	Order:	29%
Contingency	<b>ረጋ 40</b> 0	בי אים	CO COC					
Total  PTSID: 0105G	\$2.409	<b>\$3.035</b> : OPERATING	\$0.626	\$3.035 Legacy		as Percent of Cor		0%

								FFY18
			2018 Rubbe	erized Asph	alt Chip Seal C-1	l		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Dec-17	20-Feb-18	3   10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction Other	\$1.427 \$0.339	\$1.427 \$0.339	\$0.000 \$0.000	\$1.429 \$0.125	Anticipa	ted Completion	at NTP:	30-Jun-19
Contingency	\$0.339	\$0.339	\$0.000	\$0.125		nths late:		-3
Total	\$1.841	\$1.841	\$0.000	\$1.555		ruction Change		0%
PTSID: 0105E		: OPERATING	\$0.000	Legacy	0	s Percent of Co		
11915. 01052	1112	. OI LIVATING	L	Legacy	Other as	Percent of Con	struction:	24%
			2018 Rubbe	•	alt Chip Seal C-2			
		Budget		Spent		Advertise	NTP	Complete
_	Initial	Projected	Difference	To Date	Schedule:	18-May-18	25-Jul-18	3   24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563	Anticipa	ted Completion	at NTP:	30-Jun-19
Other	\$0.402	\$0.402	\$0.000 \$0.000	\$0.153 \$0.000		nths late:		0
Contingency <b>Total</b>	\$0.075 <b>\$2.000</b>	\$0.075 <b>\$2.000</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$1.717</b>	% Const	ruction Change	Order:	6%
PTSID: 0105A		: OPERATING	<b>30.000</b>			s Percent of Co		
PTSID: 0105A	TYPE	: OPERATING	L	Legacy	Other as	Percent of Con	struction:	26%
			Salt Stor	age Facility	- Portsmouth			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134	Anticina	ted Completion	at NTP	31-Dec-19
Other	\$0.307	\$0.307	\$0.000	\$0.126		nths late:	acivii.	-3
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000		ruction Change	Order:	0%
Total	\$1.622	\$1.622	\$0.000	\$1.336		s Percent of Co		9%
PTSID: 0131L	ТҮРЕ	: OPERATING		Legacy	Other as	Percent of Con	struction:	27%
PAVEMENT								
			-195 Relocat	tion - C-17 -	Waterfront Par	ks		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.665	A t.ii	C	-+ NTD	24 4 10
Other	\$1.603	\$1.603	\$0.000	\$1.093		ted Completion	at NIP:	31-Aug-19
Contingency	\$0.713	\$0.719	\$0.006	\$0.000		nths late: ruction Change	Ordor	<u></u>
Total	\$9.205	\$9.205	\$0.000	\$7.348		is Percent of Co		13%
PTSID: 0012Q	TYPE	: PAVEMENT		Legacy		Percent of Con		26%
			I-195 Ro	location - C	C-18 - Gano St			
	ſ	Budget	1 133 NC	Spent	c 10 Gaile St	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		06-Dec-18	•
Design	\$0.670	\$0.280	(\$0.390)	\$0.209	Jonicaare.			
Construction	\$1.630	\$1.630	\$0.000	\$1.597				
Other	\$0.801	\$0.801	\$0.000	\$0.558		ted Completion	at NTP:	30-Jun-20
Contingency	\$0.105	\$0.010	(\$0.095)	\$0.000		nths late:	0	-8
Total	\$3.206	\$2.721	(\$0.485)	\$2.364		ruction Change		-1%
PTSID: 0012T	TYPE	: PAVEMENT		Legacy		is Percent of Coi Percent of Con		17% 49%
					Other as	or crecint or con	Ju decion.	73/0

								FFY18
			Nayatt Rd (R	umstick Rd	- Washington R	d)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.252				<del>-</del>
Construction	\$2.728	\$2.738	\$0.010	\$2.372	Anticipa	ted Completion	at NTP:	_31-Aug-19
Other	\$0.768	\$0.768	\$0.000	\$0.524		nths late:		0
Contingency Total	\$0.135	\$0.125 <b>\$3.989</b>	(\$0.010)	\$0.000	% Const	ruction Change	Order:	2%
	\$3.989		\$0.000	\$3.148		is Percent of Coi		13%
PTSID: 0171D	ITPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	28%
			Railroad S	t (Manville H	Hill Rd - Rt 126)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.102				
Construction	\$2.324	\$2.324	\$0.000	\$2.007	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$0.928 \$0.116	\$0.928 \$0.116	\$0.000 \$0.000	\$0.739 \$0.000	# of mo	nths late:		-6
Contingency Total	\$3.548	\$3.548	\$0.000	\$0.000 <b>\$2.847</b>		ruction Change		-12%
PTSID: 0165J		: PAVEMENT	30.000	Legacy	•	is Percent of Cor		8%
F 131D. 01033	1117	. FAVEIVILINI		Legacy	Other as	Percent of Con	struction:	40%
			<b>Rockland Rd</b>	(Central Pk	to Danielson P	k)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.055				
Construction Other	\$1.395 \$0.717	\$1.395 \$0.717	\$0.000 \$0.000	\$1.032 \$0.399	Anticipa	ted Completion	at NTP:	31-May-19
Contingency	\$0.717	\$0.717	\$0.000	\$0.000		nths late:		-7
Total	\$2.551	\$2.551	\$0.000	\$1.486		ruction Change (		1%
PTSID: 0173K		: PAVEMENT	γοισσο	Legacy	•	is Percent of Cor S Percent of Con		22%
			D				Struction.	51%
		Budget	- Keservoir A	Spent	sset Cross Rd -	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		12-Apr-18	•
Design	\$0.460	\$0.460	\$0.000	\$0.368	Schedule.			
Construction	\$3.995	\$4.545	\$0.550	\$4.473				0.4.5
Other	\$1.509	\$1.059	(\$0.450)	\$1.049		ted Completion	at NTP:	31-Dec-20
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000		nths late:	Ordon	-25 160/
Total	\$6.172	\$6.172	\$0.000	\$5.890		ruction Change ( is Percent of Cor		16% 10%
PTSID: 0130E	TYPE	: PAVEMENT		Legacy		Percent of Con		23%
		R† 44	- C-3B (RIDO	T Maint Faci	lity - W. Green			
		Budget	C 3D (111DO	Spent	inty W. Green	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		18-Dec-18	
Design	\$0.755	\$0.755	\$0.000	\$0.635				
Construction	\$7.373	\$7.464	\$0.090	\$5.551	Δ	had Cammilati	at NED:	24.84: 22
Other	\$1.478	\$1.550	\$0.072	\$1.438		ted Completion	at NIP:	31-May-20
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000		nths late: ruction Change (	Order	-8 -22%
Total	\$9.956	\$9.956	\$0.000	\$7.624		ruction change is Is Percent of Cor		-22% NA
PTSID: 0061A	TYPE	: PAVEMENT		Legacy	•	Dercent of Con		21%

Other as Percent of Construction:

								FFY18
			Rt 6A - Hartfo		(Rt 5 - Killingly	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Apr-18	27-Jun-18	3 24-Oct-18
Design	\$0.380	\$0.303	(\$0.077)	\$0.276				
Construction	\$1.241	\$1.273	\$0.033	\$1.273	Anticipa	ted Completion	at NTP:	_30-Nov-18
Other	\$1.640	\$1.160	(\$0.480)	\$1.187		nths late:		-1
Contingency Total	\$0.062 <b>\$3.323</b>	\$0.000 <b>\$2.736</b>	(\$0.062)	\$0.000 <b>\$2.736</b>	% Const	ruction Change (	Order:	5%
			(\$0.587)		Design a	as Percent of Cor	struction:	24%
PTSID: 0138B	TYPE	: PAVEMENT	L	Legacy	Other as	s Percent of Cons	struction:	91%
TAP/OTHER	₹		Plackete	no Divor Di	koway OD 1			
		Budget	DIACKSIC	Spent	keway - 8B-1	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		29-Jun-18	
Docian	\$0.246	\$0.246	\$0.000	\$0.000	Schedule:	27 1101 10	29 0 un 10	24 000 19
Design Construction	\$2.490	\$2.490	\$0.000	\$2.652				
Other	\$1.288	\$1.288	\$0.000	\$0.996		ted Completion	at NTP:	31-Oct-19
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		nths late:		0
Total	\$4.203	\$4.203	\$0.000	\$3.649		ruction Change (		7%
PTSID: 0021S		: TAP/OTHER	70.000	Legacy		s Percent of Cor		10%
11310. 00213	1112	IAI / OTTIEK				s Percent of Cons	struction:	52%
		December 4	Trest	le Trail Brid	ges - West	A describing	NITO	Commission
		Budget	D:ff	Spent		Advertise 28-Feb-18	<b>NTP</b> 07-Jun-18	Complete 3 26-Jun-20
D :	Initial	Projected	Difference	To Date	Schedule:	20-FED-10	07-0uII-16	20-0ull-20
Design Construction	\$0.135 \$3.186	\$0.262 \$4.118	\$0.127	\$0.262				
Other	\$0.538	\$1.319	\$0.932 \$0.781	\$4.118 \$1.316	Anticipa	ted Completion	at NTP:	31-Oct-20
Contingency	\$0.335	\$0.000	(\$0.395)	\$0.000		nths late:		-4
Total	\$4.254	\$5.698	\$1.445	\$5.696		ruction Change (		9%
PTSID: 0026P		: TAP/OTHER	71.443	_	•	as Percent of Cor		6%
F13ID. 0020P	ITFL	TAP/OTHER	L	Legacy	Other as	s Percent of Cons	struction:	32%
TRAFFIC			2040 D	Dt	us Baitisstiss (	2.4		
			ZOTA KOSOM		re Mitigation - (	Advertise	NTP	Complete
		Budget	Difference	Spent To Date	Cala adula.		01-0ct-18	
Docian	Initial	Projected \$0.126	Difference (\$0.029)	To Date	Schedule:	29 0 dii 10	01 000 10	91 000 19
Design Construction	\$0.155 \$1.065	\$0.126	(\$0.0291)	\$0.120 \$0.761				
Other	\$0.516	\$0.774	(\$0.291)	\$0.761		ted Completion	at NTP:	31-Dec-19
Contingency	\$0.061	\$0.437	(\$0.061)	\$0.403		nths late:		-2
Total	\$1.797	\$1.35 <b>7</b>	(\$0.440)	\$1.346		ruction Change (		-27%
PTSID: 0025S		: TRAFFIC	(30.440)			as Percent of Cor		16%
P13ID: 00253	ITPE	TRAFFIC		Legacy	Other as	s Percent of Cons	struction:	59%
			Intersection		rovements - Sta			
		Budget	D:((	Spent		Advertise	NTP	Complete
Darden	Initial	Projected	Difference	To Date	Schedule:	24-Aug-18	26-0ct-18	31-Oct-19
Design	\$0.240	\$0.240	\$0.000	\$0.209				
Construction	\$0.745	\$0.773	\$0.028	\$0.709	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$0.724	\$0.724	\$0.000	\$0.229		nths late:		-7
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000	% Const	ruction Change (	Order:	-5%
Total	\$1.784	\$1.784	\$0.000	\$1.148		as Percent of Cor		31%
PTSID: 0025K	TYPE	: TRAFFIC		Legacy		Percent of Con-		94%

Other as Percent of Construction:

94%

								FFY18
			Aqu	idneck Ave	nue HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509				
Construction	\$0.460	\$0.510	\$0.050	\$0.469	Anticina	ted Completion	at NTD:	31-May-20
Other	\$1.155	\$0.595	(\$0.560)	\$0.424		nths late:	at NIF.	-7
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Order:	5%
Total	\$2.215	\$1.725	(\$0.490)	\$1.401		is Percent of Co		112%
PTSID: 0011E	TYPE	: TRAFFIC		Legacy		Percent of Con		117%
			Aquidne	ck Avenue I	mprovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.411				
Construction	\$1.668	\$1.783	\$0.115	\$1.562	Anticina	tad Camplatian	at NTD.	21 Dec 10
Other	\$1.621	\$1.543	(\$0.078)	\$1.128		ted Completion	at NIP:	31-Dec-19
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000		nths late:	Ordon	-4 1%
Total	\$3.817	\$3.817	\$0.000	\$3.101		ruction Change as Percent of Co		26%
PTSID: 0076Z	TYPE	: TRAFFIC		Legacy		s Percent of Co		26% 87%
			HSIP - Rt 1	S. County N	Median Guardra		istraction.	3770
	E	Budget	11011 11012,	Spent	riculari Gaarara	 Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	14-Nov-18	
Design	\$0.050	\$0.047	(\$0.003)	\$0.043	Schedule.	<u> </u>		<u> </u>
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227				
Other	\$0.654	\$0.199	(\$0.455)	\$0.202		ted Completion	at NTP:	31-Jul-19
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000		nths late:		-3
Total	\$3.104	\$2.473	(\$0.630)	\$2.473		ruction Change		1%
PTSID: 0072Z	TYPE	: TRAFFIC		Legacy	_	is Percent of Co S Percent of Con		2% 9%
		Inter	section Safe	ty Improve	ments 2017 Stat		istraction.	570
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	24-May-18	•
Design	\$0.375	\$0.380	\$0.005	\$0.322	3011044101		-	•
Construction	\$2.092	\$2.102	\$0.010	\$1.924				
Other	\$0.930	\$0.925	(\$0.005)	\$0.771		ted Completion	at NTP:	31-Jul-19
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000		nths late:		1
Total	\$3.507	\$3.507	\$0.000	\$3.016		ruction Change		-8%
PTSID: 0025N		: TRAFFIC		Legacy		is Percent of Co S Percent of Con		18% 44%
	Intersection	Safety Imn	rovements to	n Rt 114 he	tween Bear Hill			7470
		Budget	overnents to	Spent	.ween bear inn	Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	30-Mar-18	26-Jun-18	3 23-Jun-20
Design	\$0.650	\$0.771	\$0.121	\$0.583				
Construction	\$7.335	\$7.316	(\$0.019)	\$6.207				04.0 : 55
Other	\$2.920	\$3.118	\$0.198	\$2.908		ted Completion	at NIP:	31-Oct-20
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000		nths late:	0.1.	-4
Total	\$11.272	\$11.272	\$0.000	\$9.698		ruction Change		-10%
PTSID: 0073X		: TRAFFIC		Legacy	_	is Percent of Co S Percent of Con		11% 43%
-					Other as	or circuit or con	isti uction.	73/0

								FFY18
	l.	ntersection	Safety Impro	ovements to	Rt 44 at Smith	field Crossings		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087				
Construction	\$0.630	\$0.630	\$0.000	\$0.665	Anticina	ted Completion	at NTP:	31-May-20
Other	\$0.571	\$0.571	\$0.000	\$0.317		nths late:	ac	-7
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		ruction Change	Order:	11%
Total	\$1.345	\$1.345	\$0.000	\$1.069		as Percent of Cor		16%
PTSID: 0025R	TYPE	: TRAFFIC		Legacy		s Percent of Con		91%
			Met	acom Aven	ue - HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-18	29-0ct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443				
Construction	\$3.000	\$3.100	\$0.100	\$2.570	Δnticina	ted Completion	at NTP	31-May-20
Other	\$1.807	\$1.992	\$0.185	\$1.879		nths late:	ac ivii .	-3
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000		ruction Change (	Order:	0%
Total	\$5.700	\$5.700	\$0.000	\$4.891		s Percent of Cor		20%
PTSID: 0071P	TYPE	: TRAFFIC	[	Legacy	•	s Percent of Con		64%
Roadway De	parture Mitig	gation - Gua	rdrail and M	ledian Impro	ovements to I-9	5 (Warwick) and	d Rt 146 (N.	Smithfield)
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038		-		-
Construction	\$1.600	\$1.600	\$0.000	\$1.554	Anticina	ted Completion	at NTD:	31-May-19
Other	\$0.841	\$0.841	\$0.000	\$0.151		nths late:	at Wir.	-11
Contingency	\$0.086	\$0.086	\$0.000	\$0.000		ruction Change (	Order:	0%
Total	\$2.587	\$2.587	\$0.000	\$1.743		s Percent of Cor		4%
PTSID: 0025Q	TYPE	: TRAFFIC		Legacy	_	s Percent of Con		53%
	Roadwa	y Departure	Mitigation -	Systemic H	igh Friction Sur	face Treatments	s- <b>201</b> 8	
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025				
Construction	\$0.767	\$0.767	\$0.000	\$0.690	Anticipa	ted Completion	at NTP:	_31-Dec-19
Other	\$0.476	\$0.476	\$0.000	\$0.068	•	nths late:		-6
Contingency	\$0.040	\$0.040	\$0.000	\$0.000	% Const	ruction Change (	Order:	-8%
Total	\$1.353	\$1.353	\$0.000	\$0.783		as Percent of Cor		9%
PTSID: 0091S	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	62%
			Rt 146 (	Guide Signs	- C-1 - North			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.448	(\$0.055)	\$0.399				
Construction	\$1.500	\$1.522	\$0.022	\$1.416	Anticina	ted Completion	at NTD:	30-Nov-19
Other	\$1.022	\$0.867	(\$0.156)	\$0.892		nths late:	at INIT.	30-1107-19
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change (	Order:	2%
Total	\$3.100	\$2.836	(\$0.264)	\$2.707		is Percent of Cor		29%
PTSID: 0073S	TYPE	: TRAFFIC		Legacy	_	Dorsont of Con		2370 E70/

Legacy

Other as Percent of Construction:

57%

nplete				Fnr\					
nplete				LPI,	RTS - C-1 (Cr	SI			
	NTP C	N	Advertise		Spent		Budget	E	
Dec-18	-Jun-18   11	25-3	28-Mar-18	Schedule:	To Date	Difference	Projected	Initial	
	<del>-</del>				\$0.613	\$0.116	\$0.672	\$0.556	Design
-May-19	ITD.	n at NIT	ted Completion	Anticina	\$1.017	\$0.014	\$1.065	\$1.051	Construction
-6-		iativi	nths late:		\$0.360	(\$0.059)	\$0.445	\$0.504	Other
0%	er:	Orde	ruction Change		\$0.000	(\$0.072)	\$0.012	\$0.083	Contingency
63%			is Percent of Co		\$1.990	\$0.000	\$2.194	\$2.194	Total
42%			s Percent of Cor	•	Legacy	[	: TRAFFIC	TYPE	PTSID: 0162A
			est	minal and Ern	venue at Te	TC - Allens A	S		
nplete	NTP C	N	Advertise		Spent		Budget	E	
May-19	-May-18 30	31-M	28-Feb-18	Schedule:	To Date	Difference	Projected	Initial	
					\$0.045	(\$0.044)	\$0.054	\$0.098	Design
1-Aug-19	ITD.	a a+ NIT	tad Camplatian	Anticina	\$0.722	\$0.038	\$0.783	\$0.745	Construction
1-Aug-19 -3	11P.	I at IV	ted Completion nths late:		\$0.662	\$0.006	\$0.792	\$0.786	Other
-3%	or.	Orda	ruction Change		\$0.000	\$0.000	\$0.055	\$0.055	Contingency
7%			is Percent of Co		\$1.429	\$0.000	\$1.684	\$1.684	Total
101%			s Percent of Cor		Legacy		: TRAFFIC	TYPE	PTSID: 0080H
			Improvements	ection Safety	an and Inter	ide Pedestri	TC - Statew	S	
nplete	NTP C	N	Advertise		Spent		Budget		
Dec-19	-Sep-18   12	17-5	29-Jun-18	Schedule:	To Date	Difference	Projected	Initial	
	<del>-</del>				\$0.330	(\$0.029)	\$0.341	\$0.370	Design
)-Nov-19	ITD.	a at NIT	ted Completion	Anticina	\$1.229	(\$0.258)	\$1.229	\$1.486	Construction
0-1100-19	11F.	iativi			\$0.733	(\$0.218)	\$0.724	\$0.941	Other
-17%	er.	Orde							
28%					\$2.291	(\$0.579)	\$2.293	\$2.872	Total
59%			s Percent of Cor	_	Legacy		: TRAFFIC	TYPE	PTSID: 0080C
									TRANSIT
			nd Bus Hub	Rail Station a	lls Commute	t/Central Fa	Pawtucke		110 (145)
nplete			Advertise		Spent		Budget	E	
Mar-23	Oct-18	31-0	30-Apr-18	Schedule:	To Date	Difference	Projected	Initial	
					\$3.923	\$0.000	\$0.087	\$0.087	Design
21 101 22	ITD.	2 2+ NI	tad Camplatian	Anticina	\$24.498	\$0.000	\$35.796	\$35.796	Construction
31-Jul-22 8	11F.	ı at IVI	•	•	\$12.110	\$0.000	\$20.277	\$20.277	Other
		Ord -			\$0.000	\$0.000	\$1.790	\$1.790	Contingency
_	ar.	יטריווי	THE TIME I HONGO	% ( Anct					
14% 0%			ruction Change as Percent of Co		\$40.530	\$0.000	\$57.950	\$57.950	Total
M	uction: ction:  NTP C Oct-18	nstruc  N  31-0	Advertise 30-Apr-18 ted Completion	% Const Design a Other as Rail Station a Schedule: Anticipa # of mo	\$0.000 \$2.291 Legacy  Spent To Date \$3.923 \$24.498 \$12.110	(\$0.075) (\$0.579) t/Central Fa Difference \$0.000 \$0.000 \$0.000	\$0.000 \$2.293 : TRAFFIC Pawtucke Budget Projected \$0.087 \$35.796 \$20.277	\$0.075 \$2.872 TYPE Initial \$0.087 \$35.796 \$20.277 \$1.790	Contingency Total  PTSID: 0080C  TRANSIT  Design Construction Other

# FFY 2019 PROJECTS Insert A

### FFY19

### BRIDGE

BRIDGE								
			Bri	dge Group (	01 - PVD			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	03-Jun-19	31-May-22
Design	\$0.865	\$1.421	\$0.556	\$1.009				
Construction	\$9.173	\$20.116	\$10.943	\$17.306	Anticina	tad Camplatian	at NTD:	21 May 22
Other	\$1.898	\$1.918	\$0.020	\$2.844		ted Completion oths late:	at NIP.	31-May-22
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000		ruction Change	Order:	117%
Total	\$12.678	\$23.455	\$10.778	\$21.158		is Percent of Co		7%
PTSID: 0013A	TYPE	: BRIDGE		Legacy		Percent of Con		10%
			Bri	idge Group (	03 - 1-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	21-Oct-19	10-Nov-21
Design	\$0.798	\$0.798	\$0.000	\$0.741				
Construction	\$10.222	\$10.278	\$0.056	\$9.168	Anticina	ted Completion	at NTD:	31-Jul-22
Other	\$2.207	\$2.223	\$0.016	\$1.995	· ·	iths late:	at NIP.	-9
Contingency	\$0.511	\$0.439	(\$0.072)	\$0.000		ruction Change	Order:	0%
Total	\$13.738	\$13.738	\$0.000	\$11.904		is Percent of Co		8%
PTSID: 0013N	TYPE	: BRIDGE		Legacy	_	Percent of Con		22%
			Bridge G	roup 12A - 9	Sandy Bottom			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.518				
Construction	\$5.150	\$5.150	\$0.000	\$3.836	Anticina	ted Completion	at NTD:	_31-Oct-23
Other	\$2.563	\$2.563	\$0.000	\$2.140	•	nths late:	at wir.	0
Contingency	\$0.500	\$0.500	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$8.850	\$8.850	\$0.000	\$6.494		s Percent of Co		12%
PTSID: 0114W	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	50%
		В	ridge Group	16A - FOS,	GLO, PVD, SCI, S	SMI		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Jun-19	12-Sep-19	Oct-22
Design	\$1.013	\$1.013	\$0.000	\$0.912				
Construction	\$6.040	\$6.809	\$0.769	\$5.574	Anticina	ted Completion	at NTP	31-Dec-21
Other	\$1.194	\$1.764	\$0.570	\$1.869		nths late:	ac	10
Contingency	\$0.305	\$0.000	(\$0.305)	\$0.000		ruction Change	Order:	46%
Total	\$8.552	\$9.586	\$1.034	\$8.355		s Percent of Co		15%
PTSID: 0013V	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	26%
			Bridge Gro	up 16B - FO	S, JOH, PVD, SC			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	11-Sep-19	29-Nov-19	02-Jul-21
Design	\$0.977	\$0.977	\$0.000	\$0.830				
Construction	\$3.155	\$3.155	\$0.000	\$2.552	Anticina	ted Completion	at NTP:	31-Dec-21
Other	\$1.520	\$0.837	(\$0.683)	\$0.721		nths late:		-6
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$5.812	\$5.129	(\$0.683)	\$4.103	Design a	s Percent of Co	nstruction:	31%
PTSID: 0015C	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	27%

Design									FFY19
Design			Brid	ge Group 17	- BUR, CUN	1, LIN, NPR, NSN	N, SMI		
Design   S0.700   S0.700   S0.000   S0.480   Construction   S3.982   S0.000   \$4.160   Cher   S1.920   S1.920   S0.000   \$4.160   Cher   S1.920   S0.199   S0.000		E	Budget		Spent		Advertise	NTP	Complete
Construction   \$3.982   \$3.982   \$0.000   \$4.160   Chiter   \$1.920   \$1.920   \$0.000   \$0.		Initial	Projected	Difference	To Date	Schedule:	24-Sep-19	06-Dec-19	20-Dec-21
Standard	Design	\$0.700	\$0.700	\$0.000	\$0.480				
S1.920   S0.199   S0.199   S0.000   S	Construction			•		Anticina	ted Completion	at NTD:	30-Δnr-22
Solidar   Soli		•	•		•			at IVIT.	-4
PTSID: 0013W   TYPE: BRIDGE   Legacy   Design as Percent of Construction:   1				•				Order:	13%
PTSID: 0013W   TYPE: BRIDGE   Legacy   Other as Percent of Construction:   Advertise   NTP   Complete   Construction   Surgery   Surge				\$0.000					18%
Property	PTSID: 0013W	TYPE	: BRIDGE		Legacy				48%
Design   S0.379   S0.379   S0.379   S0.000   S0.266   S0.266   S0.906   S0.906   S0.900   S0.266   S0.906   S0.906   S0.000   S0.919   # of months late:   S0.906   S0.80   S0.000   S0.0000   S0.000   S0.000   S0.0000   S0.000   S0.000   S0.000   S0.000   S0.000   S0.000   S0.000				Bridge	Group 18B	- EGR, NKS			
Design   S0.379   S0.379   S0.000   S0.266		E	Budget		Spent		Advertise	NTP	Complete
Construction   S2.772   S2.772   S0.000   S2.475   S0.000   S0.919   # of months late:   S0.906   S0.906   S0.900   S0.919   # of months late:   S0.907   S0.180   S0.180   S0.180   S0.000   S0.000   S0.900   # of months late:   S0.907   S0.900   S0.900   S3.661   S0.900   S3.688   S0.900   S3.680   S0.900   S3.688   S0.900   S3.931   S0.900   S3.931   S0.900   S3.931   S0.900   S3.900		Initial	Projected	Difference	To Date	Schedule:	29-May-19	09-Aug-19	31-Mar-21
Solid	Design			\$0.000	\$0.266				
Su	Construction	•		•		Anticina	ted Completion	at NTD:	30-San-21
Note   Substitution		•	•		•			at IVIT.	-6
PTSID: 0031Y   TYPE: BRIDGE			-	•				Order:	9%
PTSID: 0031Y   TYPE: BRIDGE	Total	\$4.238	\$4.238	\$0.000	\$3.661				14%
Design   Sudget   Difference   Schedule:	PTSID: 0031Y	TYPE	: BRIDGE		Legacy	_			33%
Initial				Bridge	Group 40A	\ - Hawkins			
Design		E	Budget		Spent		Advertise	NTP	Complete
Design   \$0.950   \$0.950   \$0.000   \$0.761   \$2.171   \$2.216   \$0.045   \$2.215   \$0.045   \$2.215   \$0.045   \$2.215   \$0.045   \$0.045   \$0.000   \$0.250   \$0.250   \$0.000   \$0.000   \$0.250   \$0.250   \$0.000   \$0.000   \$0.250   \$0.000   \$0.000   \$0.250   \$0.000   \$0.000   \$0.250   \$0.000   \$0.000   \$0.250   \$0.000   \$0.000   \$0.000   \$0.250   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.00		Initial	Projected	Difference	To Date	Schedule:	27-Jun-19	04-Sep-19	14-Oct-20
State	Design	\$0.950		\$0.000	\$0.761		-		
S1.351   S1.306   S0.250   S0.250   S0.250   S0.000   S0.000   S0.000   S0.000   S0.250   S0.250   S0.250   S0.250   S0.000   S	Construction	\$2.171		\$0.045	\$2.215	Anticina	tad Completion	at NTD:	21_Oct_21
Total   \$4.721   \$4.721   \$0.000   \$3.688   Solution		•	· ·		-			at NIF.	-13
PTSID: 0114X   TYPE: BRIDGE								Order:	7%
PTSID: 0114X		\$4.721	\$4.721	\$0.000	S3.688				43%
Design   \$0.436   \$0.436   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.331   \$0.000   \$0.275   \$0.160   \$0.015   \$0.000   \$0.275   \$0.160   \$0.001   \$0.000   \$0.275   \$0.160   \$0.000   \$0.275   \$0.000   \$0.275   \$0.000   \$0.275   \$0.000   \$0.275   \$0.000   \$0.275   \$0.000   \$0.275   \$0.000   \$0.275   \$0.000   \$0.222   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.00	PTSID: 0114X	TYPE	: BRIDGE		Legacy	_			59%
Initial				Bridge (	Group 40B -	Bath St East			
Solidar		E	Budget		Spent		Advertise	NTP	Complete
Construction   \$2.368   \$2.368   \$0.000   \$1.943   Anticipated Completion at NTP:   31-Decompletion   \$0.738   \$0.853   \$0.115   \$0.949   # of months late:   % Construction Change Order:   Design as Percent of Construction:   1		Initial	Projected	Difference	To Date	Schedule:	28-Feb-19	14-May-19	15-Dec-20
Solution	Design	\$0.436	\$0.436	\$0.000	\$0.331				
Solution				•		Anticina	ted Completion	at NTD:	31-Dec-20
Solution		•	•				•	at IVIT.	-1
Design   Society   Socie								Order:	-7%
Design   \$0.494   \$0.684   \$0.191   \$0.430   \$0.561   \$3.068   \$0.129   \$0.000   \$0.129   \$0.000   \$0.129   \$0.000   \$				\$0.000	\$3.222				18%
Budget   Spent   Advertise   NTP   Complete	PTSID: 0015D	TYPE	: BRIDGE		Legacy	•			36%
Initial   Projected Difference   To Date     30-Apr-19   20-Aug-19   17-Nov-Design   \$0.494   \$0.684   \$0.191   \$0.430   \$0.561   \$3.068   \$0.147   \$0.561   \$3.068   \$0.147   \$1.669   \$0.072   \$1.680   \$0.129   \$0.000   \$0.129   \$0.000				Bridge (	Group 44A -	Silver Creek			
Design \$0.494 \$0.684 \$0.191 \$0.430 Construction \$2.586 \$3.147 \$0.561 \$3.068 Other \$1.741 \$1.669 (\$0.072) \$1.680 #of months late:  Contingency \$0.129 \$0.000 (\$0.129) \$0.000 #Construction Change Order:		E	Budget		Spent				Complete
Construction         \$2.586         \$3.147         \$0.561         \$3.068           Other         \$1.741         \$1.669         (\$0.072)         \$1.680           Contingency         \$0.129         \$0.000         (\$0.129)         \$0.000    Anticipated Completion at NTP: # of months late: % Construction Change Order:						Schedule:	30-Apr-19	20-Aug-19	17-Nov-20
Other \$1.741 \$1.669 (\$0.072) \$1.680 # of months late: \$0.129 \$0.000 (\$0.129) \$0.000	_								
Contingency \$0.129 \$0.000 (\$0.129) \$0.000 # of months late:						Anticina	ted Completion	at NTP:	31-Mar-22
Contingency \$0.129 \$0.000 (\$0.129) \$0.000 % Construction Change Order:		•	•						-17
LATAL CALUEN CE END CHEEN CE 170								Order:	48%
Design as Percent of Construction: 2	Total	\$4.950	\$5.500	\$0.550	\$5.178				22%
DTCID, 2CO1C TVDF, DDIDCE LIE-PARK	PTSID: 2601G	TYPE	: BRIDGE		Legacy				53%

								FFY19
			Bridge	e Group 51A	- Rt 37 C-2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Sep-19	27-Jan-20	May-23
Design	\$6.400	\$5.450	(\$0.950)	\$3.717		_		
Construction	\$57.980	\$57.779	(\$0.201)	\$36.721	Anticina	stad Camplatian	at NITD:	21 May 22
Other	\$7.066	\$8.016	\$0.950	\$6.504	•	ated Completion nths late:	at NTP:	31-May-23 0
Contingency	\$4.500	\$0.747	(\$3.753)	\$0.000		truction Change	Order	2%
Total	\$75.946	\$71.992	(\$3.954)	\$46.942		as Percent of Cor		9%
PTSID: 2601E	TYPE	: BRIDGE		Legacy		s Percent of Con		14%
			Bridge Gro	up 54A - Kin	gston Rd Bridg	e		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	10-Jun-19	04-Jan-22
Design	\$1.900	\$1.900	\$0.000	\$1.122				
Construction	\$14.639	\$14.639	\$0.000	\$13.741	Anticina	stad Camplation	at NITD:	20 Jun 22
Other	\$3.898	\$3.898	\$0.000	\$4.215	•	ated Completion nths late:	at NTP:	30-Jun-22
Contingency	\$0.888	\$0.888	\$0.000	\$0.000		truction Change	Ordor	-6 2%
Total	\$21.325	\$21.325	\$0.000	\$19.078		as Percent of Cor		13%
PTSID: 0143C	TYPE	: BRIDGE		Legacy		s Percent of Con		27%
			Bridge	Group 58A				
	E	Budget	- 0 -	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	06-Aug-19	•
Design	\$1.440	\$1.440	\$0.000	\$1.091				
Construction	\$15.661	\$15.706	\$0.045	\$10.404	A . 1		NTD	20 N . 22
Other	\$5.065	\$5.065	\$0.000	\$3.093	•	ated Completion nths late:	at NIP:	30-Nov-22
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000		fiths late: truction Change (	Ordor	0 10%
Total	\$22.949	\$22.949	\$0.000	\$14.588		as Percent of Cor		9%
PTSID: 0156D	TYPE	: BRIDGE		Legacy	•	s Percent of Con		32%
			Bridge	Group 62 -				52,5
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	04-Feb-20	12-Jul-21
Design	\$1.200	\$1.200	\$0.000	\$0.775				
Construction	\$7.000	\$7.000	\$0.000	\$5.489	Anticina	stad Camplation	at NITD:	21 Doc 21
Other	\$2.030	\$2.425	\$0.395	\$1.908		nted Completion nths late:	at NIF.	31-Dec-21 -6
Contingency	\$0.500	\$0.105	(\$0.395)	\$0.000		truction Change	Order	2%
Total	\$10.730	\$10.730	\$0.000	\$8.172		as Percent of Cor		17%
PTSID: 0014M	TYPE	: BRIDGE		Legacy		s Percent of Con		35%
OPERATING								
01 210 11110			Materia	ls Lab - Qual	ity Assurance			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	14-Dec-18	15-Apr-19	31-Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228			<u> </u>	
Construction	\$2.900	\$2.900	\$0.000	\$2.904	Δnticina	ated Completion	at NTP	31-Jul-20
Other	\$0.210	\$0.210	\$0.000	\$0.126		nths late:	at IVII .	0
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000		truction Change	Order:	0%
Total	\$3.851	\$3.851	\$0.000	\$3.257		as Percent of Cor		18%
PTSID: 9003E	TYPE	: OPERATING		Legacy		s Percent of Con		7%

Design   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.000   \$0.335   \$0.337   \$0.002   \$0.000   \$									FFY19
Design   Solity   S				Salt Storag	e Facility - E	East Providence	•		
Design   S0.117   S0.000   S0.098   Construction   S2.074   S0.017   S0.000   S0.098   Construction   S2.074   S0.017   S0.000   S0.086   S0.000		E	Budget		Spent		Advertise	NTP	Complete
Design   So.117   So.000   So.098   So.0974   So.017   So.000   So.098   So.074   So.0471   So.000   So.006   So.074   So.0471   So.000   So.006   So.066   So.074   So.074   So.000		Initial	Projected	Difference	To Date	Schedule:	30-Jul-19	21-Oct-19	14-Oct-20
Construction   S2.074   S2.074   S0.000   S2.074   S0.000   S0.000   S0.000   S0.000   S0.000   S0.000   S0.100   S0.100   S0.100   S0.000   S0.	Design	\$0.117			\$0.098		-		-
Other   S0.471   S0.000   S0.086   Anticipated Completion at NTP:   Other as Percent of Construction:   S2.762   S2.762   S0.000   S2.258   S0.000   S2.258   S0.000   S2.258   S0.000   S2.258   S0.000   S0.0		\$2.074	\$2.074		\$2.074	A . 1.* . *	6	LAITD	24 0 4 20
Contingency		\$0.471	\$0.471	\$0.000	\$0.086			at NIP:	
PAVEMENT    Pavement    Projected   Proj	Contingency	•	•					0.4.	
PAVEMENT									
PAVEMENT									
Design   Sudget	PAVFMFNT					o the ra			23/0
Design   So.000	T / (V E IVIE IVI		2018	8 Crack Seali	ng South an	d Central Regio	ons C-2		
Design   S0.000   S			Budget		Spent				•
Construction Other   S0.422   \$0.360   \$0.062   \$0.122   \$0.125   \$0.122   # of months late:   3   3-0ct-19     Fisido 20105H   Type: PAVEMENT   □ legacy		Initial	Projected	Difference	To Date	Schedule:	31-Jan-19	14-May-19	01-Aug-19
Solidar   Sol	Design	\$0.000	\$0.000	\$0.000	\$0.000				
Sude	Construction	\$0.422	\$0.360	(\$0.062)	\$0.360	Anticina	stad Camplation	at NTD.	21 Oct 10
SULDIO	Other	\$0.247	\$0.122	(\$0.125)	\$0.122			at NIP:	
Note	Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000			Ordon	
PTSID: 0.105H	Total	\$0.719	\$0.483	(\$0.236)	\$0.483				0%
Parish   Project   Signar	PTSID: 0105H	TYPE	: PAVEMENT	[	Legacy	•			34%
Design   Sudd			20	19 Crack Sea	ling North a				
Design   \$0.024   \$0.000   \$0.024  \$0.000   \$0.0530   \$0.530   \$0.530   \$0.530   \$0.530   \$0.530   \$0.530   \$0.530   \$0.530   \$0.000   \$		E						NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	06-Aug-19	31-Oct-19
Construction   So.681   So.530   (\$0.151)   So.530   So.084   So.158   So.084   So.084   So.084   So.084   So.084   So.084   So.084   # of months late:   O	Design								
Other Contingency Contingency Contingency Total         \$0.242 \$0.084 \$0.000 \$0.0	_								
Soliding				• • • • •				at NTP:	31-Oct-19
Total		-	-					<b>.</b> .	——————————————————————————————————————
PTSID: 2602B									0%
NTP   Complete   Spent   South and Central Regions C-1						•			16%
Design   Suddent   Sudde			2019	9 Crack Seali	ng South an			361 46616111	10/0
Initial   Projected   Difference   To Date   Schedule:   28-Mar-19   07-Jun-19   31-Oct-19				o Crack ocan		a central negre		NTP	Complete
Design   \$0.024   \$0.000   \$0.024   \$0.000   \$				Difference		Schedule:	28-Mar-19	07-Jun-19	
Construction   S0.723   S0.626   (\$0.096)   S0.626   Anticipated Completion at NTP:   31-Oct-19	Design		•			Scheduler			
Other Contingency Contingency Total         \$0.226         \$0.082         \$0.000         \$0	_								
Contingency   So.075   So.000   (\$0.075)   So.000   So.						•	•	at NTP:	31-Oct-19
St.047   S			•						0
Design   Spent   Spent   Spent   Schedule:   Spent   Spe									0%
Spent   Schedule:   Schedule				(30.333)					
Design   \$0.000   \$	P13ID: 2602C	ITPE	PAVEIVIENT	L	Legacy	Other a	s Percent of Con	struction:	13%
Initial   Projected   Difference   To Date   Schedule:   29-Jan-19   08-Apr-19   25-Oct-19				Paver Placed		Surface Treatr			
Design         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$1.713         \$1.824         \$0.110         \$1.639           Other         \$0.335         \$0.337         \$0.002         \$0.307           Contingency         \$0.133         \$0.021         \$0.000         # of months late:         0           Total         \$2.181         \$2.181         \$0.000         \$1.946           Design as Percent of Construction:         6%				D:#		ا الحال			
Construction         \$1.713         \$1.824         \$0.110         \$1.639           Other         \$0.335         \$0.337         \$0.002         \$0.307           Contingency         \$0.133         \$0.021         \$0.000         \$0.000           Total         \$2.181         \$2.181         \$0.000         \$1.946           Design as Percent of Construction:    Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:	Design					Schedule:	29-0an-19	00-Abr-13	23-001-19
Other         \$0.335         \$0.337         \$0.002         \$0.307         # of months late:         31-Oct-19           Contingency         \$0.133         \$0.021         \$0.000         \$0.000         \$0.000         # of months late:         % Construction Change Order:         6%           Design as Percent of Construction:         Design as Percent of Construction:         0	_								
Other         \$0.335         \$0.002         \$0.307         # of months late:         0           Contingency         \$0.133         \$0.021         \$0.000         \$0.000         # of months late:         % Construction Change Order:         6%           Design as Percent of Construction:         Design as Percent of Construction:						Anticipa	ited Completion	at NTP:	31-Oct-19
Total \$2.181 \$2.181 \$0.000 \$1.946  Design as Percent of Construction:		•	•						0
Design as Percent of Construction:				•				Order:	6%
DTCID: 2CO1D TVDF: DAVEMENT Locacy				\$0.000					
	PISID: 2601D	TYPE	: PAVEMENT		Legacy	Other a	s Percent of Con	struction:	18%

					F				
		2019 F	Paver Placed	Elastomeri	ic Surface Treatr	ment C-2			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Jan-19	01-Apr-19	31-Oct-19	
Design	\$0.000	\$0.000	\$0.000	\$0.000		-			
Construction	\$2.194	\$3.256	\$1.061	\$3.256	Δnticina	ited Completion	at NTD:	_31-Oct-19	
Other	\$0.557	\$0.396	(\$0.161)	\$0.396		nths late:	at Wii .	0	
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000		ruction Change	Order:	48%	
Total	\$2.971	\$3.652	\$0.681	\$3.652		as Percent of Co			
PTSID: 2601F	TYPE	: PAVEMENT		Legacy		s Percent of Con		12%	
		2019 F	Paver Placed	Elastomeri	ic Surface Treatr	ment C-3			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-19	04-Jun-19	25-Oct-19	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$1.500	\$1.555	\$0.055	\$1.422	Anticina	ted Completion	at NTD:	_31-Oct-19	
Other	\$0.280	\$0.359	\$0.079	\$0.325		nths late:	at IVIII.	0	
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000		ruction Change	Order:	8%	
Total	\$1.930	\$1.930	\$0.000	\$1.747		as Percent of Co		0,0	
PTSID: 2602A	TYPE	: PAVEMENT	[	Legacy		s Percent of Con		23%	
			2019 Rub	berized As	phalt Chip Seal				
	E	Budget		Spent	-	Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	14-May-19	0 10-Apr-20	
Design	\$0.024	\$0.000	(\$0.024)	\$0.000		-		-	
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526	Anticina	ited Completion	at NTD:	31-May-20	
Other	\$0.249	\$0.204	(\$0.044)	\$0.204		nths late:	at NIF.	-2	
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change	Order:	-8%	
Total	\$2.001	\$1.730	(\$0.271)	\$1.730		as Percent of Co		3,0	
PTSID: 2601Z	TYPE	: PAVEMENT	L	Legacy	Other as	s Percent of Con	struction:	13%	
			2019 Rubb	erized Aspl	nalt Chip Seal C-	1			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	28-Mar-19	0 10-Apr-20	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040	Anticipa	ted Completion	at NTP:	31-May-20	
Other	\$0.288	\$0.107	(\$0.182)	\$0.107		nths late:		-2	
Contingency Total	\$0.079 <b>\$1.500</b>	\$0.000 <b>\$1.146</b>	(\$0.079) ( <b>\$0.354</b> )	\$0.000 <b>\$1.146</b>	% Const	ruction Change	Order:	-8%	
PTSID: 2601C		: PAVEMENT	(\$0.354)		_	as Percent of Co			
P13ID: 2601C	ITPE	: PAVEIVIEINI	L	Legacy	Other as	s Percent of Con	struction:	10%	
			Bro	ad St Rege	neration				
	-	Budget		Spent		Advertise	NTP	Complete	
	Initial	-	Difference	To Date	Schedule:	30-Aug-19	02-Dec-19	Jun-23	
Design	\$1.665	\$1.802	\$0.137	\$1.525					
Construction	\$12.884	\$13.048	\$0.164	\$8.745	Anticipa	ted Completion	at NTP:	30-Jun-23	
Other	\$3.035	\$3.378	\$0.342 (\$0.644)	\$4.325		nths late:		0	
Contingency <b>Total</b>	\$0.644 <b>\$18.228</b>	\$0.000 <b>\$18.228</b>	(\$0.644) <b>\$0.000</b>	\$0.000 <b>\$14.595</b>		ruction Change		3%	
PTSID: 0004D		: PAVEMENT	30.000			as Percent of Co		14%	
F 1310. 00040	ITPE	. PAVLIVIEIVI	L	Legacy	Other as	s Percent of Con	struction:	26%	

								FFY19
			Central Pk	& Battey N	leetinghouse Rd	l		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.161				
Construction	\$3.277	\$3.277	\$0.000	\$2.763	Anticina	ted Completion	at NTD:	_30-Jun-20
Other	\$0.831	\$0.796	(\$0.035)	\$0.529		nths late:	at Wir.	-8
Contingency	\$0.157	\$0.157	\$0.000	\$0.000		ruction Change (	Order:	-1%
Total	\$4.556	\$4.556	\$0.000	\$3.452		is Percent of Cor		10%
PTSID: 0173G	TYPE	: PAVEMENT		Legacy		Percent of Con		24%
		Old S	ummit Rd &	Susan Bow	en Rd (Rt 117 -	Rt 117)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.051				_
Construction	\$0.550	\$0.557	\$0.007	\$0.431	Anticina	ted Completion	at NTP:	31-Dec-19
Other	\$0.532	\$0.562	\$0.030	\$0.174		nths late:	ac 1411 .	-2
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change (	Order:	-20%
Total	\$1.502	\$1.502	\$0.000	\$0.656		s Percent of Cor		51%
PTSID: 0173H	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	101%
			Old Tow	er Hill Rd (	Rt 108 - Rt 1)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	22-Oct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.317				
Construction	\$2.239	\$2.250	\$0.011	\$2.231	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$1.158	\$1.147	(\$0.011)	\$0.761		nths late:	ac	-8
Contingency	\$0.175	\$0.175	\$0.000	\$0.000	% Const	ruction Change (	Order:	0%
Total PTSID: 0055L	\$3.915	\$3.915	\$0.000	\$3.309	_	is Percent of Cor		15%
PTSID: 0055L	TTPE	: PAVEMENT	L	Legacy	Other as	Percent of Con	struction:	51%
			Pell B		os - Phase 1			
	-	Budget		Spent		Advertise	NTP	Complete
D t	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	02-Mar-20	31-Aug-21
Design Construction	\$1.150	\$1.150	\$0.000	\$0.675				
Other	\$6.296 \$3.021	\$6.296 \$3.021	\$0.000 \$0.000	\$5.619 \$2.039	Anticipa	ted Completion	at NTP:	31-Dec-21
Contingency	\$0.495	\$0.495	\$0.000	\$0.000		nths late:		-4
Total	\$10.962	\$10.962	\$0.000 \$0.000	\$8.333		ruction Change		0%
PTSID: 0050A		: PAVEMENT		Legacy	•	s Percent of Cor		18%
					•	Percent of Con	struction:	48%
		R Budget	t 44 - Taunto	-	1A/114 - Mass S	/L) Advertise	NTP	Complete
	Initial		Difference	Spent To Date	Schedule:		17-Dec-19	Complete 30-Jun-21
Design	\$0.515	\$0.515	\$0.000	\$0.464	Juleuule:	20 1109 19	_,	00 0 311 22
Construction	\$3.043	\$3.043	\$0.000	\$2.634				
Other	\$1.025	\$1.025	\$0.000	\$1.295		ted Completion	at NTP:	31-May-21
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		nths late:	O	1
Total	\$4.758	\$4.758	\$0.000	\$4.392		ruction Change (		0%
PTSID: 0076R	TYPE	: PAVEMENT		Legacy		is Percent of Cor Percent of Con		17% 34%

								FFY19
			Rt (	6 - (Rt 102 -	Rt 101)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.325	\$0.000	\$0.250				
Construction	\$6.247	\$6.247	\$0.000	\$5.785				20.5 40
Other	\$1.190	\$0.990	(\$0.200)	\$0.795		ted Completion	i at NIP:	30-Sep-19
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000		nths late:	Ordon	-1
Total	\$8.075	\$7.562	(\$0.512)	\$6.830		ruction Change as Percent of Co		-7% 5%
PTSID: 0081Y	TYPE	: PAVEMENT		Legacy		s Percent of Cor		16%
			Rt :	78 (Rt 1 - Co	onn S/L)			
	E	Budget		Spent	, ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369				
Construction	\$3.003	\$3.405	\$0.403	\$2.882	Anticina	stad Camplation	at NTD:	21 Doc 10
Other	\$0.905	\$0.704	(\$0.201)	\$0.717		ited Completion nths late:	I at INTP.	31-Dec-19
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000		ruction Change	Order:	-1 -4%
Total	\$4.553	\$4.553	\$0.000	\$3.969		as Percent of Co		12%
PTSID: 0081J	TYPE	: PAVEMENT		Legacy	•	s Percent of Cor		21%
TRAFFIC								
	High F	riction Surfa	ace Treatmei	nt - I-95 Cur	ves Pawtucket,	Route 24, Rout	te 37	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-May-19	18-Jul-19	30-Jun-20
Design	\$0.070	\$0.070	\$0.000	\$0.017				_
Construction	\$1.756	\$1.801	\$0.045	\$1.778	Δnticina	ated Completion	at NTP	31-Jul-20
Other	\$0.510	\$0.465	(\$0.045)	\$0.274		nths late:	iativii.	-1
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$2.511	\$2.511	\$0.000	\$2.069		as Percent of Co		4%
PTSID: 0192J	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		26%
	Roadwa	y Departure	Mitigation -	Non-Freew	ay Roadside In	nprovements 20	)19 C-1	
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	,	Difference	To Date	Schedule:	30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.916	Anticipa	ted Completion	at NTP:	_30-Apr-20
Other	\$0.860	\$0.860	\$0.000	\$0.491		nths late:		-5
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Order:	-17%
Total	\$2.195	\$2.195	\$0.000	\$1.456		as Percent of Co		12%
PTSID: 0091T	ТҮРЕ	: TRAFFIC		Legacy	Other a	s Percent of Cor	struction:	78%
			9	SRTS - C-1A	(Bar)			
		Budget		Spent		Advertise	NTP	Complete
<b>5</b> ·	Initial	Projected		To Date	Schedule:	20-Mar-19	14-May-19	04-Aug-20
Design	\$0.134	\$0.042	(\$0.092)	\$0.000				
Construction	\$0.958	\$1.081	\$0.123	\$0.959	Anticipa	ted Completion	at NTP:	_31-Dec-20
Other	\$0.735	\$0.749	\$0.014	\$0.618		nths late:		-5
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000 \$1.537		ruction Change	Order:	12%
Total	\$1.875	\$1.875	\$0.000	\$1.577	Design a	as Percent of Co	nstruction:	4%
PTSID: 2601U	TYPE	: TRAFFIC		Legacy	Other a	s Percent of Cor	struction:	69%

57%

								FFY19
				SRTS - C-2	(Nar)			
	E	Budget		Spent		Advertise	NTP	Complete
Design	Initial \$0.560	\$0.588	Difference \$0.028	<b>To Date</b> \$0.539	Schedule:	28-Feb-19	28-Jun-19	02-Nov-20
Construction Other Contingency	\$1.296 \$0.565 \$0.060	\$1.307 \$0.493 \$0.037	\$0.011 (\$0.073) (\$0.024)	\$1.305 \$0.330 \$0.000	# of mon	ed Completion ths late: uction Change		30-Jun-21 -8 6%
Total	\$2.481	\$2.424	(\$0.057)	\$2.173		Percent of Cor		45%
PTSID: 0162G	TYPE	: TRAFFIC		Legacy	_	Percent of Con		38%
			SR	TS - C-3 (Sn	ni, Wns)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.404	(\$0.020)	\$0.355				
Construction Other	\$1.125 \$0.569	\$1.013 \$0.694	(\$0.112) \$0.124	\$1.013 \$0.761	Anticipat	ed Completion	at NTP:	30-Sep-20
Contingency	\$0.569	\$0.094	\$0.124	\$0.761	# of mon			-3
Total	\$2.161	\$2.154	(\$0.007)	\$2.129		uction Change		-9%
PTSID: 0162H		: TRAFFIC	(70.001)	Legacy		Percent of Cor Percent of Con		40% 68%
						Percent of Con	Struction:	08%
			STC Mi	•	ements 2018			
		Budget		Spent	I	Advertise	NTP	Complete
Docian	<b>Initial</b> \$0.500	Projected \$0.419	Difference (\$0.081)	<b>To Date</b> \$0.415	Schedule:	10-Oct-18	28-Jan-19	13-Dec-19
Design Construction	\$1.939	\$1.550	(\$0.081)	\$1.549				
Other	\$0.910	\$0.888	(\$0.022)	\$0.894		ed Completion	at NTP:	30-Jun-20
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000	# of mon		O al a	-7
Total	\$3.445	\$2.857	(\$0.588)	\$2.858		uction Change ( Percent of Cor		-20% 27%
PTSID: 0080E	TYPE	: TRAFFIC		Legacy		Percent of Con		57%
			STC Mi	sc Improve	ements 2019			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	12-Dec-19	13-Nov-20
Design	\$0.514	\$0.514	\$0.000	\$0.439	•			
Construction	\$1.685	\$1.770	\$0.085	\$1.715	Anticipat	ed Completion	at NTP:	_30-Jun-21
Other	\$0.914	\$1.008	\$0.094	\$1.006	# of mon	•	~ · · · · · ·	-8
Contingency <b>Total</b>	\$0.075 <b>\$3.188</b>	\$0.000 <b>\$3.292</b>	(\$0.075) <b>\$0.104</b>	\$0.000 <b>\$3.160</b>		uction Change	Order:	9%
PTSID: 2601H		: TRAFFIC	<b>30.104</b>	JS.160	•	Percent of Cor		29%
LISID, ZOUTU	1175	. INAFFIL		ILCKALV	0+6	Donosat of Con		F 70/

Legacy

Other as Percent of Construction:

TYPE: TRAFFIC

PTSID: 2601H

# FFY 2020 PROJECTS Insert A

#### FFY20

BRIDGE								
			Brid	dge Group 1	LO - I-295			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Mar-20	15-Jan-21	
Design	\$0.835	\$0.835	\$0.000	\$0.504				
Construction	\$12.971	\$12.971	\$0.000	\$4.146	A t.:	C	-+ NTD.	24 1.4 22
Other	\$1.535	\$1.535	\$0.000	\$1.269	•	ted Completion oths late:	at NTP:	31-Jul-22
Contingency	\$0.840	\$0.840	\$0.000	\$0.000		ruction Change	Ordor:	0 1%
Total	\$16.181	\$16.181	\$0.000	\$5.918		s Percent of Co		6%
PTSID: 0013R	TYPE	: BRIDGE		Legacy		Percent of Con		12%
			Bridge	Group 43A	- Mohegan			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	05-Mar-20	13-Jul-20	Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.751				
Construction	\$6.036	\$6.036	\$0.000	\$2.763	Anticina	ted Completion	at NTD:	30-Apr-23
Other	\$3.361	\$3.361	\$0.000	\$1.539		iths late:	at NIF.	0 SU-Api-23
Contingency	\$0.302	\$0.302	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$10.562	\$10.562	\$0.000	\$5.053		s Percent of Co		14%
PTSID: 2601A	TYPE	: BRIDGE		Legacy		Percent of Con		56%
			Bridge	Group 49 -	Henderson			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Mar-20	29-Oct-20	Jul-25
Design	\$6.500	\$6.500	\$0.000	\$4.592				
Construction	\$65.964	\$66.074	\$0.110	\$25.000	Anticina	ted Completion	at NTD:	31-Jul-25
Other	\$8.620	\$8.620	\$0.000	\$3.764		iths late:	at NIF.	0
Contingency	\$3.298	\$3.188	(\$0.110)	\$0.000		ruction Change	Order:	0%
Total	\$84.382	\$84.382	\$0.000	\$33.356		s Percent of Co		10%
PTSID: 0017B	TYPE	: BRIDGE		Legacy	•	Percent of Con		13%
			Bridge Gr	oup 53 - Ur	nion Village RR			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Mar-20	08-Jul-20	Apr-23
Design	\$0.946	\$1.062	\$0.116	\$0.596				
Construction	\$3.426	\$3.436	\$0.010	\$1.583	Δnticina	ted Completion	at NTP	_30-Apr-23
Other	\$0.741	\$0.741	\$0.000	\$1.774		nths late:	ac ivii .	0
Contingency	\$0.130	\$0.003	(\$0.127)	\$0.000		ruction Change	Order:	3%
Total	\$5.243	\$5.243	\$0.000	\$3.952		s Percent of Co		31%
PTSID: 0145C	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	22%
			Bridge Gro	oup 75T-5 -	I-95 Viaduct NB			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$7.337				
Construction	\$212.000	\$213.373	\$1.373	\$93.043	Anticipa	ted Completion	at NTP:	_30-Sep-25
Other	\$21.500	\$21.500	\$0.000	\$8.683		nths late:		0
Contingency	\$20.000	\$18.627	(\$1.374)	\$0.000		ruction Change	Order:	1%
Total	\$265.000	\$265.000	\$0.000	\$109.064	Design a	s Percent of Co	nstruction:	5%
PTSID: 0018B	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	10%

20%

								FFY20
PAVEMENT								
	_		2020 Crack		ited Access C-1			
		Budget		Spent		Advertise	<b>NTP</b> 04-Jun-20	Complete
Decien	Initial	Projected \$0.048	Difference \$0.000	To Date	Schedule:	14-160-20	04-Jun-20	01-Sep-20
Design Construction	\$0.048 \$1.373	\$1.373	\$0.000	\$0.041 \$1.229				
Other	\$0.528	\$0.528	\$0.000	\$0.364		ted Completion	at NTP:	30-Nov-20
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		nths late:		-3
Total	\$2.000	\$2.000	\$0.000	\$1.634		ruction Change		0%
PTSID: 2603B		: PAVEMENT	φοισσο	Legacy	_	is Percent of Cor S Percent of Con		4%
							Struction:	38%
			Paver Placed		Surface Treatn		NITO	Consider
	-	Budget		Spent		Advertise	NTP	Complete 07-Jul-20
B	Initial	Projected		To Date	Schedule:	14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052 \$1.613	\$0.052	\$0.000	\$0.050				
Construction Other	\$1.613	\$1.613 \$0.420	\$0.000 \$0.000	\$1.330 \$0.263	Anticipa	ted Completion	at NTP:	30-Nov-20
Contingency	\$0.420	\$0.420	\$0.000	\$0.263	# of moi	nths late:		-5
Total	\$2.203	\$2.203	\$0.000 \$0.000	\$1.643		ruction Change (		-43%
PTSID: 2602Z	-	: PAVEMENT	\$0.000	Legacy		is Percent of Cor		3%
F13ID. 20022	ITFL	. FAVLIVILINI	L	Legacy	Other as	Percent of Con	struction:	26%
			2020 Rubb	erized Aspha	alt Chip Seal C-1	l		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	18-Feb-20	09-Apr-20	05-Apr-21
Design	\$0.064	\$0.064	\$0.000	\$0.063				
Construction	\$1.323	\$1.323	\$0.000	\$1.148	Anticipa	ted Completion	at NTP:	_30-Jun-21
Other	\$0.305	\$0.305	\$0.000	\$0.249		nths late:		-3
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change (	Order:	-11%
Total	\$1.792	\$1.792	\$0.000	\$1.460		s Percent of Cor		5%
PTSID: 2603A	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	23%
			ADA Impr	ovements t	o Greene Lane			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$1.263	Anticina	ted Completion	at NTP	_30-Jun-21
Other	\$0.722	\$0.722	\$0.000	\$0.419		nths late:	ut 1411 .	-9
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change (	Order:	-7%
Total	\$2.527	\$2.527	\$0.000	\$1.796		is Percent of Cor		10%
PTSID: 0078V	TYPE	: PAVEMENT		Legacy		Percent of Con		50%
			Danielson Pk	(Rt 102 - W	est Greenville F	Rd)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.255	\$0.000	\$0.221				
Construction	\$4.837	\$4.837	\$0.000	\$3.975	٠ الما الما الما الما الما الما الما	tod Committee	at NTD:	24 De - 20
Other	\$1.088	\$0.988	(\$0.100)	\$0.681		ted Completion	at NTP:	31-Dec-20
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000		nths late:	Ordor	-3
Total	\$6.421	\$6.080	(\$0.342)	\$4.876		ruction Change ( is Percent of Cor		-5% 5%
PTSID: 0079P	TYPE	: PAVEMENT		Legacy	•	S Percent of Con		20%

Other as Percent of Construction:

							FFY20
		I-95 (Ch	arles St - Lo	onsdale Ave)			
	Budget		Spent		Advertise	NTP	Complete
Initi	ial Projected	Difference	To Date	Schedule:	12-Nov-19	13-Feb-20	25-Sep-20
· ·	372 \$0.372		\$0.283				-
	491 \$4.491	•	\$4.128	Anticina	ted Completion	at NTP	_30-Jun-21
·	244 \$1.484		\$0.631		nths late:	ac ivii.	-9
<b>U</b> ,	374 \$0.234	<u>, , , , , , , , , , , , , , , , , , , </u>	\$0.000		ruction Change	Order:	-1%
	481 \$6.581	(\$1.900)	\$5.042	Design a	as Percent of Co	nstruction:	8%
PTSID: 0082D	TYPE: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	33%
		Rt 115 Main S	t. (Rt 116 T	o Jackson Flat R	Rd.)		
	Budget		Spent		Advertise	NTP	Complete
Init	ial Projected	Difference	To Date	Schedule:	12-Nov-19	27-Jan-20	27-Oct-20
Design \$0.	231 \$0.231	•	\$0.000				
	575 \$1.575	•	\$1.488	Δnticina	ted Completion	at NTP	_30-Jun-21
· · · · · · · · · · · · · · · · · · ·	461 \$0.682		\$0.839		nths late:	at Wii .	-8
o ,	221 \$0.000	,	\$0.000		ruction Change	Order:	0%
	488 \$2.488	\$0.000	\$2.327		as Percent of Co		15%
PTSID: 0173C	TYPE: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	43%
		Rt 1A, 0	old Post Rd	Charlestown			
	Budget		Spent		Advertise	NTP	Complete
Initi	ial Projected	Difference	To Date	Schedule:	03-Jul-20	11-Sep-20	14-Dec-20
Design \$0.	163 \$0.163	\$0.000	\$0.156		-		_
	.870 \$0.870	•	\$0.761	Anticina	ted Completion	at NTP	_31-Dec-20
-	689 \$0.689		\$0.390		nths late:	acivii.	-1
<b>o</b> ,	.050 \$0.050	•	\$0.000		ruction Change	Order:	-12%
	771 \$1.771	\$0.000	\$1.307	Design a	as Percent of Co	nstruction:	19%
PTSID: 0172N	TYPE: PAVEMENT	L	Legacy	Other as	s Percent of Con	struction:	79%
	Rt :	5 - Lambert Li	nd Hwy C-1	(Mayfield Ave	- I-95)		
	Budget		Spent		Advertise	NTP	Complete
Initi	ial Projected	Difference	To Date	Schedule:	25-Mar-20	13-Aug-20	Jun-23
	.033 \$1.105		\$1.032				_
Construction \$14.		•	\$7.210	Anticina	ted Completion	at NTP:	_30-Jun-23
<u>'</u>	275 \$4.275		\$3.604		nths late:	ac	0
o ,	586 \$0.514 <b>965 \$19.965</b>		\$0.000	% Const	ruction Change	Order:	7%
		\$0.000	\$11.846		as Percent of Co		8%
PTSID: 0079B	TYPE: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	30%
TRAFFIC							
		HSIP - Cross	walk & Sig	n Enhancement	S		
	Budget		Spent		Advertise	NTP	Complete
Initi	ial Projected	Difference	To Date	Schedule:	30-Jun-20	28-Aug-20	28-Feb-22
	341 \$0.341		\$0.178				
Construction \$1.	460 \$1.486	•	\$1.252	Anticina	ted Completion	at NTD.	_30-Jun-22
	011 \$0.984		\$0.717		nths late:	ativir.	-4
<b>O</b> ,	.080 \$0.080	•	\$0.000		ruction Change	Order:	1%
	892 \$2.892	\$0.000	\$2.147		s Percent of Co		23%
PTSID: 0091P	TYPE: TRAFFIC		Legacy	יותוכים ש	23 1 61 66116 61 661	i i o ci o ci o i i .	

								FFY20
		HS	IP - Crosswa	lk & Signal I	mprovements 2	2020		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-20	14-Aug-20	01-Feb-22
Design	\$0.800	\$0.800	\$0.000	\$0.261				
Construction	\$1.393	\$1.413	\$0.020	\$1.122	Δnticina	ted Completion	at NTP	_31-Dec-2
Other	\$1.506	\$1.506	\$0.000	\$0.625		nths late:	at ivii .	-11
Contingency	\$0.070	\$0.049	(\$0.020)	\$0.000		ruction Change	Order:	-69
Total	\$3.767	\$3.767	\$0.000	\$2.008		is Percent of Cor		57%
PTSID: 2603P	TYPE	: TRAFFIC		Legacy		Percent of Con		107%
		HSI	P - Intersect	ion Safety Ir	mprovements -	2020		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Aug-20	29-Oct-20	30-Aug-21
Design	\$0.221	\$0.221	\$0.000	\$0.205				
Construction	\$0.933	\$0.933	\$0.000	\$0.837	Anticina	tad Camplatian	at NTD:	31-Dec-2
Other	\$0.409	\$0.409	\$0.000	\$0.534		ted Completion oths late:	at IVIP.	
Contingency	\$0.094	\$0.094	\$0.000	\$0.000		ruction Change	Ordor	09
Total	\$1.656	\$1.656	\$0.000	\$1.576		is Percent of Cor		249
PTSID: 0153K	TYPE	: TRAFFIC		Legacy	_	Percent of Con		449
		Н	SIP - Roadwa	v Departur	e Mitigation - 2	020		
	E	Budget		Spent	U	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	06-Mar-20	23-Jun-20	16-Oct-20
Design	\$0.155	\$0.155	\$0.000	\$0.038		_		_
Construction	\$2.291	\$2.291	\$0.000	\$2.133				
Other	\$0.635	\$0.635	\$0.000	\$0.179		ted Completion	at NIP:	31-May-2
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		nths late:	0	-8
Total	\$3.196	\$3.196	\$0.000	\$2.350		ruction Change		-79
PTSID: 2601Y	TYPE	: TRAFFIC		Legacy	_	is Percent of Cor S Percent of Con		79 289
			HSIP - Sign	alization of	Allens Ave. C-5		_	
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-20	07-Jul-20	05-Nov-21
Design	\$0.206	\$0.118	(\$0.089)	\$0.071				
Construction	\$3.084	\$3.134	\$0.050	\$2.633	Anticina	tad Camplatian	at NTD:	_31-Dec-2
Other	\$1.255	\$1.679	\$0.423	\$1.450	•	ted Completion oths late:	at IVIP.	
Contingency	\$0.155	\$0.006	(\$0.149)	\$0.000			Ordon	-2
Total	\$4.700	\$4.936	\$0.236	\$4.153		ruction Change		09
PTSID: 0070I	TYPE	: TRAFFIC		Legacy	_	is Percent of Cor S Percent of Con		49 549
			STC - I	I-295 SB at E		T CICCIII OI COII	otraction.	547
	E	Budget	310	Spent	Jaia IIIII ika	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		15-Jan-21	20-Oct-21
Design	\$0.409	\$0.409	\$0.000	\$0.209				
Construction	\$1.270	\$1.270	\$0.000	\$1.021	A ± ! !	had Causerlatic	-+ NTD:	24 142
Other	\$1.195	\$1.195	\$0.000	\$0.747	•	ted Completion	at NTP:	31-May-2
Contingency	\$0.113	\$0.113	\$0.000	\$0.000		nths late:	0	-7
Total	\$2.987	\$2.987	\$0.000	\$1.977		ruction Change		09
PTSID: 2602L		: TRAFFIC		Legacy	_	is Percent of Con		329

Legacy

Other as Percent of Construction:

94%

								11120
			STC I	mproveme	nts - 2020			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-20	28-Sep-2	0 26-Aug-21
Design	\$0.294	\$0.294	\$0.000	\$0.227				
Construction	\$0.974	\$0.974	\$0.000	\$0.864	Anticina	stad Camplation	at NTD:	31-Dec-21
Other	\$0.845	\$0.845	\$0.000	\$0.873		ated Completion onths late:	at MIP.	
Contingency	\$0.097	\$0.097	\$0.000	\$0.000		truction Change	Ordor	-4 6%
Total	\$2.210	\$2.210	\$0.000	\$1.963		as Percent of Co		30%
PTSID: 2602M	TYPE	: TRAFFIC		Legacy	•	s Percent of Con		87%

## FFY 2021 PROJECTS Insert A

#### FFY21

#### BRIDGE

BRIDGE								
			Rt	146 Recons	truction			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Jul-21	18-Mar-22	2 Aug-26
Design	\$4.225	\$4.225	\$0.000	\$2.145				
Construction	\$167.400	\$167.400	\$0.000	\$8.034	A matining	tod Commistion	at NTD.	21 4 20
Other	\$16.700	\$16.700	\$0.000	\$0.989		ted Completion nths late:	at NIP:	31-Aug-26
Contingency	\$8.500	\$8.500	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$196.825	\$196.825	\$0.000	\$11.168		is Percent of Co		3%
PTSID: 2603N	TYPE	: BRIDGE		Legacy		s Percent of Con		10%
			Bri	dge Group 3	32 – I-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Nov-20	05-Feb-21	Nov-23
Design	\$2.460	\$2.460	\$0.000	\$2.275				
Construction	\$29.000	\$29.000	\$0.000	\$11.847	Δnticina	ted Completion	at NTP	30-Nov-23
Other	\$4.330	\$4.330	\$0.000	\$1.860	•	nths late:	acivii.	0
Contingency	\$2.000	\$2.000	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$37.790	\$37.790	\$0.000	\$15.982		s Percent of Co		8%
PTSID: 2603F	TYPE	: BRIDGE		Legacy		Percent of Con		15%
			Brid	dge Group 3	5 - 1-295			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Jun-21	07-Sep-21	Aug-24
Design	\$1.874	\$1.874	\$0.000	\$1.140				
Construction	\$9.182	\$9.182	\$0.000	\$1.676	Δnticina	ted Completion	at NTD:	_31-Aug-24
Other	\$4.037	\$4.037	\$0.000	\$0.752		nths late:	acivii.	0
Contingency	\$0.684	\$0.684	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$15.777	\$15.777	\$0.000	\$3.568		s Percent of Co		20%
PTSID: 0016N	ТҮРЕ	: BRIDGE	Į	Legacy	Other as	Percent of Con	struction:	44%
			Bridge	Group 45C	_H - Cottrell			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Jul-21	24-Sep-21	Apr-23
Design	\$0.876	\$0.876	\$0.000	\$0.728				
Construction	\$2.620	\$2.620	\$0.000	\$0.490	Anticipa	ted Completion	at NTP:	30-Apr-23
Other	\$1.753	\$1.753	\$0.000	\$0.424		nths late:		0
Contingency	\$0.270	\$0.270	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$5.519	\$5.519	\$0.000	\$1.642		s Percent of Co		33%
PTSID: 2602X	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	67%
			Bridge	e Group 51B	- Rt 37 C-3			
		Budget		Spent		Advertise	NTP	Complete
Daring	Initial	Projected		To Date	Schedule:	11-Aug-21	01-Apr-22	Jun-26
Design	\$3.515	\$3.515	\$0.000	\$1.637				
Construction Other	\$65.333	\$65.333	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	30-Jun-26
Contingency	\$10.152 \$6.000	\$10.152 \$6.000	\$0.000 \$0.000	\$0.582 \$0.000		nths late:		0
Total	\$85.000	\$6.000 <b>\$85.000</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$2.220</b>		ruction Change		0%
PTSID: 0013D		: BRIDGE	70.000	Legacy	_	s Percent of Co		5%
. 1315. 00135	111	. DIVIDUL	l		Other as	Percent of Con	struction:	16%

								FFY21
			Bridge G	iroup 57J - I	Browning Mill			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-Jan-21	15-Mar-21	14-Oct-21
Design	\$0.428	\$0.428	\$0.000	\$0.378				_
Construction	\$0.600	\$0.600	\$0.000	\$0.480	A . 1		LATO	24 D 24
Other	\$0.909	\$0.909	\$0.000	\$0.593		ted Completion	at NIP:	31-Dec-21
Contingency	\$0.107	\$0.107	\$0.000	\$0.000		nths late:	Ordon	-3
Total	\$2.044	\$2.044	\$0.000	\$1.451		ruction Change is Percent of Co		2% 71%
PTSID: 0201L	TYPE	: BRIDGE		Legacy		S Percent of Cor		152%
	Brio	lge Group 5	7T-10 - I-195	5 Washingto	on North Phase	2 (Re-advertise	d)	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Mar-21	01-Sep-21	Aug-26
Design	\$3.100	\$3.100	\$0.000	\$2.395				
Construction	\$59.488	\$59.488	\$0.000	\$7.037	A	C	-+ NTD.	24 4 26
Other	\$9.510	\$9.510	\$0.000	\$1.202		ted Completion	at NIP:	31-Aug-26
Contingency	\$5.950	\$5.950	\$0.000	\$0.000		nths late: ruction Change	Ordon	0 0%
Total	\$78.048	\$78.048	\$0.000	\$10.634		is Percent of Co		5%
PTSID: 2604M	TYPE	: BRIDGE		Legacy	•	s Percent of Cor		16%
			Bridge Gro	oup 59C - Re	eservoir Ave RR	_	_	_
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Dec-20	30-Mar-21	Jul-24
Design	\$2.078	\$2.078	\$0.000	\$1.675				
Construction	\$7.889	\$7.889	\$0.000	\$3.374	Δnticina	ted Completion	at NTP	_31-Dec-22
Other	\$4.154	\$4.154	\$0.000	\$1.705		nths late:	acivii.	19
Contingency	\$0.400	\$0.400	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$14.521	\$14.521	\$0.000	\$6.755		s Percent of Co		26%
PTSID: 0014N	ТҮРЕ	: BRIDGE		Legacy	•	Percent of Cor		53%
			Bridge	Group 69E	- Hunts Mills			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Sep-21	18-Mar-22	Oct-23
Design	\$0.997	\$0.997	\$0.000	\$0.661				
Construction	\$5.511	\$5.511	\$0.000	\$0.196	Anticipa	ted Completion	at NTP:	_31-Oct-23
Other	\$2.020	\$2.020	\$0.000	\$0.403		nths late:		0
Contingency	\$0.280	\$0.280	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$8.809	\$8.809	\$0.000	\$1.260		s Percent of Co		18%
PTSID: 0032B	TYPE	: BRIDGE		Legacy	Other as	Percent of Cor	struction:	37%
OPERATING	ĵ							
			Salt Sto		/ - Pawtucket			
		Budget	-166	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-May-21	19-Aug-21	Sep-22
Design	\$0.130	\$0.130	\$0.000	\$0.119				
Construction	\$1.860	\$1.860	\$0.000	\$0.679	Anticipa	ted Completion	at NTP:	_30-Sep-22
Other	\$0.210	\$0.210	\$0.000	\$0.135		nths late:		0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.275	\$2.275	\$0.000	\$0.933	Design a	s Percent of Co	nstruction:	7%
PTSID: 0131N	TYPE	: OPERATING		Legacy	Other as	Percent of Cor	struction:	11%

#### **PAVFMFNT**

PAVEMENT								
		2021 (	Crack Sealing	North, Sou	th, Central Reg	ions C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Mar-21	27-May-21	15-Sep-21
Design	\$0.054	\$0.054	\$0.000	\$0.047				
Construction	\$0.841	\$0.841	\$0.000	\$0.825	Anticina	ted Completion	at NTD:	_30-Nov-21
Other	\$0.590	\$0.590	\$0.000	\$0.291		nths late:	at IVIT.	-3
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	-2%
Total	\$1.560	\$1.560	\$0.000	\$1.163		is Percent of Co		-2 <i>%</i> 6%
PTSID: 2604C	TYPE	: PAVEMENT		Legacy		Percent of Con		70%
			2021 Paver P	Placed Surfa	ce Treatment C	-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Mar-21	04-Jun-21	28-Oct-21
Design	\$0.062	\$0.062	\$0.000	\$0.053				
Construction	\$1.934	\$3.234	\$1.300	\$2.842	Anticina	ted Completion	at NTD:	20 Nov 21
Other	\$0.575	\$0.750	\$0.175	\$0.694	•	iths late:	at NIP.	30-Nov-21 -1
Contingency	\$0.100	\$0.125	\$0.025	\$0.000		ruction Change	Ordor	70%
Total	\$2.671	\$4.171	\$1.500	\$3.588		is Percent of Co		2%
PTSID: 2604A	TYPE	: PAVEMENT		Legacy		Percent of Con		23%
			2021 Rubbe	erized Aspha	alt Chip Seal C-1			
	ſ	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Mar-21	17-May-21	08-Apr-22
Design	\$0.053	\$0.053	\$0.000	\$0.044				
Construction	\$1.164	\$1.164	\$0.000	\$0.969	Anticina	ted Completion	at NTD:	_30-Jun-22
Other	\$0.400	\$0.400	\$0.000	\$0.176		iths late:	at NIF.	
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Ordor:	-3 -3%
Total	\$1.667	\$1.667	\$0.000	\$1.189		is Percent of Co		-5% 5%
PTSID: 2604B	TYPE	: PAVEMENT		Legacy	_	Percent of Con		34%
		Birch S	Swamp & Sch	noolhouse R	kd (Market St - I	ong Ln)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-May-21	26-Jul-21	May-23
Design	\$0.458	\$0.458	\$0.000	\$0.343				
Construction	\$3.698	\$3.698	\$0.000	\$1.142	Anticina	ted Completion	at NTP	31-May-23
Other	\$1.543	\$1.643	\$0.100	\$0.421	Ailticipa	LEG CONTIDIENDI	at IVIII.	31 IVIQY-23
		•						0
Contingency	\$0.300	\$0.200	(\$0.100)	\$0.000	# of moi	nths late:	Order:	1%
Contingency Total	\$0.300 <b>\$6.000</b>	•			# of moi % Const	nths late: ruction Change		
_ ,	\$6.000	\$0.200	(\$0.100)	\$0.000	# of moi % Const Design a	nths late:	nstruction:	1% 12% 44%
Total	\$6.000	\$0.200 <b>\$6.000</b> :: PAVEMENT	(\$0.100) <b>\$0.000</b>	\$0.000 <b>\$1.906</b> Legacy	# of moi % Const Design a	nths late: ruction Change is Percent of Co s Percent of Con	nstruction:	12%
Total	\$6.000 TYPE	\$0.200 \$6.000 E: PAVEMENT I-19 Budget	(\$0.100) \$0.000 5 Relocation	\$0.000 \$1.906 Legacy - C-19 - Par Spent	# of moi % Const Design a Other as	nths late: ruction Change is Percent of Con Percent of Con Oltion Advertise	nstruction: struction: NTP	12% 44% Complete
Total PTSID: 0083R	\$6.000 TYPE	\$0.200 \$6.000 E: PAVEMENT I-19 Budget Projected	(\$0.100) \$0.000 5 Relocation Difference	\$0.000 \$1.906 Legacy - C-19 - Par Spent To Date	# of moi % Const Design a Other as	nths late: ruction Change is Percent of Co Percent of Con	nstruction: struction:	12% 44% Complete
Total PTSID: 0083R  Design	\$6.000 TYPE	\$0.200 \$6.000 E: PAVEMENT I-19 Budget Projected \$0.300	(\$0.100) \$0.000 5 Relocation Difference \$0.000	\$0.000 \$1.906 Legacy - C-19 - Par Spent To Date \$0.210	# of moi % Const Design a Other as	nths late: ruction Change is Percent of Con Percent of Con Oltion Advertise	nstruction: struction: NTP	12% 44% Complete
Total  PTSID: 0083R  Design Construction	\$6.000 TYPE Initial \$0.300 \$0.500	\$0.200 \$6.000 E: PAVEMENT I-19 Budget Projected \$0.300 \$0.500	(\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000	\$0.000 \$1.906 Legacy - C-19 - Par Spent To Date \$0.210 \$0.367	# of moi % Const Design a Other as ks/Bridge Comp Schedule:	nths late: ruction Change is Percent of Con Percent of Con Oltion Advertise 28-Apr-21	nstruction: struction: NTP	12% 44% Complete
Total  PTSID: 0083R  Design Construction Other	\$6.000 TYPE Initial \$0.300 \$0.500 \$0.644	\$0.200 \$6.000 E: PAVEMENT I-19 Budget Projected \$0.300 \$0.500 \$0.644	(\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000 \$0.000	\$0.000 \$1.906 Legacy - C-19 - Par Spent To Date \$0.210 \$0.367 \$0.392	# of moi % Const Design a Other as ks/Bridge Comp Schedule:	nths late: ruction Change is Percent of Consideration Advertise 28-Apr-21	nstruction: struction: NTP	12% 44% Complete 30-Nov-21
Total  PTSID: 0083R  Design Construction Other Contingency	\$6.000 TYPE Initial \$0.300 \$0.500 \$0.644 \$0.075	\$0.200 \$6.000 E: PAVEMENT I-19 Budget Projected \$0.300 \$0.500 \$0.644 \$0.075	(\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000 \$0.000 \$0.000	\$0.000 \$1.906 Legacy - C-19 - Par Spent To Date \$0.210 \$0.367 \$0.392 \$0.000	# of moi % Const Design a Other as ks/Bridge Com Schedule: Anticipa # of moi	nths late: ruction Change is Percent of Con Pltion Advertise 28-Apr-21 ted Completion iths late:	nstruction: struction: NTP 09-Jul-21 at NTP:	12% 44% Complete 30-Nov-21  30-Jun-22 -7
Total  PTSID: 0083R  Design Construction Other	\$6.000 TYPE Initial \$0.300 \$0.500 \$0.644 \$0.075 \$1.519	\$0.200 \$6.000 E: PAVEMENT I-19 Budget Projected \$0.300 \$0.500 \$0.644	(\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000 \$0.000	\$0.000 \$1.906 Legacy - C-19 - Par Spent To Date \$0.210 \$0.367 \$0.392	# of moi % Const Design a Other as  ks/Bridge Com  Schedule:  Anticipa # of moi % Const	nths late: ruction Change is Percent of Consideration Advertise 28-Apr-21	nstruction: struction: NTP 09-Jul-21 at NTP: Order:	12% 44% Complete 30-Nov-21  30-Jun-22

Design   Science   Schedule   S									FFY2:
				I-95 SB Hi	gh Speed La	ne Resurfacing			
Design			Budget		Spent				Complete
Construction   So 353   So 219   (\$0.134)   So 212   Chemical So 251   So 251   So 2030   So 215   So 2030   So 215   H of months late:						Schedule:	12-Dec-20	24-Mar-21	21-May-21
Society   Soci	Design								
Street				• • • • • •		Anticipa	ted Completion	at NTP:	_30-Jun-2
Total   S0.644   S0.643   S0.000   S0.456   S0.000   S0.456   S0.000   S0.456   S0.000   S0.656   S0.000   S0.650   S0.650   S0.000   S0.650   S0.650   S0.000   S		•							-1
PRISID: 2604D				<u> </u>		% Const	ruction Change (	Order:	-3%
Page				\$0.000		Design a	as Percent of Cor	nstruction:	169
Part	PTSID: 2604D	ТҮРЕ	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	1149
Initial   Projected   Difference   S6.400   \$6.400   \$5.000   \$5				Pell B	ridge Ramp	s - Phase 2			
Design   S6.400   S6.400   S0.000   S0.000   S0.007   S57.979   S79.979   S70.000   S11.261   Anticipated Completion at NTP:   31-Dec-   S8.200   S2.000   S0.000   S10.039   # of months late:   S74.579   S74.579   S0.000   S26.397   Design as Percent of Construction:   12   STORMWATER		-			Spent				Complete
S57.979   S57.979   S0.000   S1.1.61   Anticipated Completion at NTP:   31-Dec-   S2.000   S2.000   S0.000			•			Schedule:	30-Nov-20	01-Jun-21	Dec-24
Standard	Design	· ·		•	-				
# of months late:				•		Anticipa	ted Completion	at NTP:	31-Dec-2
SZ-000   S		•			•			at	01 200 2
				•				Order:	09
STORMWATER		\$74.579	\$74.579	\$0.000	\$26.397				119
Price   Pric	PTSID: 0050B	TYPE	: PAVEMENT		Legacy				149
Price   Pric	STORM/MA	TFR							
Initial	STORWA	ILIN		Rt 1 - F	ost Rd (NKS	S) - Drainage			
Sesign		E	Budget		Spent		Advertise	NTP	Complete
Sesign   S1.169   S1.169   S0.000   S1.090		Initial	Projected	Difference	To Date	Schedule:	27-Jan-21	12-Apr-21	May-23
State   Stat	Design	\$1.169	•		\$1.090				
Solution	Construction	\$5.536	\$5.536	\$0.000	\$2.010	Anticina	tad Camplatian	at NTD.	21 May 2
Solution	Other	\$3.557	\$3.557	\$0.000	\$1.357			at NTP:	_
Design as Percent of Construction:   22   24   25   20   24   25   20   24   25   20   24   25   20   24   25   20   24   25   20   25   25   25   25   25   25	Contingency	\$0.280	\$0.280	\$0.000	\$0.000			Ordor	09
TYPE: STORMWATER   Legacy   Other as Percent of Construction:   64    TRAFFIC     Spent   Spent   Schedule:   Sc	Total	\$10.542	\$10.542	\$0.000	\$4.457				
Note	PTSID: 2601W	TYPE	: STORMWAT	ER	Legacy	•			649
Note	TRAFFIC								
Initial   Projected   Difference   To Date   Schedule:   28-Dec-20   24-Mar-21   31-May-2   20   24 - Mar-21   31-May-2   30 - May-2	INALLIC			HSIP - Inter	section Safe	ety - Route 6 &	7		
Design		E	Budget		Spent		Advertise	NTP	Complete
Sept		Initial	Projected	Difference	To Date	Schedule:	28-Dec-20	24-Mar-21	31-May-22
State   Stat	Design	\$0.335	\$0.335	\$0.000	\$0.265				
State	Construction	\$2.547	\$2.547	\$0.000	\$1.166	Anticina	ted Completion	at NTD:	20 San 2
Solution	Other	\$1.688	\$1.688	\$0.000	\$0.820			at IVIF.	_
Design as Percent of Construction:   13   Other as Percent of Construction:   13   Other	Contingency	\$0.060	\$0.060	\$0.000	\$0.000			Ordor:	09
TYPE: TRAFFIC	Total	\$4.630	\$4.630	\$0.000	\$2.250				
HSIP - Intersection Safety - Rt 37 & Natick Ave     Budget   Spent   Spent   Advertise   NTP   Complete   Schedule:	PTSID: 0091U	TYPE	: TRAFFIC		Legacy				669
Budget   Spent   Advertise   NTP   Complete			HS	IP - Intersec	tion Safety				
Initial   Projected   Difference   To Date   Schedule:     22-Oct-20   15-Jan-21   03-May-2								NTP	Complete
Design \$0.166 \$0.166 \$0.000 \$0.000  Construction \$2.019 \$2.108 \$0.089 \$1.934  Other \$0.690 \$0.690 \$0.000 \$0.863  Contingency \$0.125 \$0.036 (\$0.089) \$0.000  Total \$3.000 \$3.000 \$0.000 \$2.796  Design as Percent of Construction:				Difference		Schedule:	22-Oct-20	15-Jan-21	<b>.</b>
Construction         \$2.019         \$2.108         \$0.089         \$1.934           Other         \$0.690         \$0.690         \$0.000         \$0.863           Contingency         \$0.125         \$0.036         \$0.089         \$0.000         # of months late:         # of months late:         # of months late:         * Construction Change Order:         Design as Percent of Construction:         10	Design		-						
Other \$0.690 \$0.690 \$0.000 \$0.863 # of months late:    Total	Construction								20.5
Contingency \$0.125 \$0.036 (\$0.089) \$0.000  Total \$3.000 \$3.000 \$0.000 \$2.796  Design as Percent of Construction:	Other							at NTP:	30-Sep-2
Total \$3.000 \$3.000 \$0.000 \$2.796 Design as Percent of Construction:								2	7
Design as Percent of Construction:	Total								109
						_			89 339

Other as Percent of Construction:

33%

30%

								FFY21
		H	SIP - Roadwa	y Departur	e Mitigation - 2	021		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.102		-		<del>-</del>
Construction	\$0.900	\$0.900	\$0.000	\$0.571	Anticina	ted Completion	at NTD:	_31-Dec-21
Other	\$1.605	\$1.605	\$0.000	\$0.212		iths late:	at NIP.	51-Det-21
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change	Ordor:	0%
Total	\$2.880	\$2.880	\$0.000	\$0.886		is Percent of Co		14%
PTSID: 2603S	TYPE	: TRAFFIC		Legacy	•	Percent of Con		178%
		Ir	ntersection S	afety Impr	ovements 2019	C-2		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-21	29-Dec-21	May-23
Design	\$0.540	\$0.540	\$0.000	\$0.423				
Construction	\$4.615	\$4.615	\$0.000	\$0.228	A t.:	C	-+ NTD.	24 May 22
Other	\$1.370	\$1.370	\$0.000	\$0.244		ted Completion	at NIP:	31-May-23
Contingency	\$0.240	\$0.240	\$0.000	\$0.000		nths late:	Ordon	0%
Total	\$6.765	\$6.765	\$0.000	\$0.895		ruction Change is Percent of Co		12%
PTSID: 0025Z	TYPE	: TRAFFIC		Legacy		Percent of Con		30%
		Mileage	Based Exit R	enumberin	g C-4: I-95 (Re-a	dvertised)	_	
	1	Budget		Spent	<b>6</b> (	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Sep-21	15-Dec-21	Dec-22
Design	\$0.105	\$0.105	\$0.000	\$0.026				
Construction	\$0.926	\$0.926	\$0.000	\$0.000	A . 1		LATO	24 5 22
Other	\$1.100	\$1.100	\$0.000	\$0.039		ted Completion	at NIP:	31-Dec-22
Contingency	\$0.000	\$0.000	\$0.000	\$0.000		nths late:	O = d = = .	00/
Total	\$2.130	\$2.130	\$0.000	\$0.065		ruction Change is Percent of Co		0% 11%
PTSID: 0011U	TYPE	: TRAFFIC		Legacy	•	Percent of Con		11%
				SRTS - C-4 (		T Creent or con	struction.	11370
		Budget		Spent	(00111)	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		15-Dec-21	•
Design	\$0.786	\$0.786	\$0.000	\$0.533				
Construction	\$3.746	\$3.746	\$0.000	\$0.178			LAITS	24 4 22
Other	\$1.118	\$1.118	\$0.000	\$0.246	•	ted Completion	at NIP:	31-Aug-23
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		nths late:	0.1.	0
Total	\$5.850	\$5.850	\$0.000	\$0.957		ruction Change		0%
PTSID: 0162D	TYPE	: TRAFFIC		Legacy	•	s Percent of Con		21%

Legacy

Other as Percent of Construction:

## FFY 2022 PROJECTS Insert A

### FFY22

BRIDGE								
			Barrington	& Warren E	Bike Path Bridge	S		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-21	Sep-22	Nov-25
Design	NA	\$0.730	NA	\$1.002				
Construction	NA	\$7.000	NA	\$1.354	A nticina	tad Camplatian	a+ NTD.	NIA
Other	NA	\$1.490	NA	\$0.608		ted Completion and the completion of the complete complet	at NIP:	NA
Contingency	NA	\$0.780	NA	\$0.000			)rdor.	NA 0%
Total	NA	\$10.000	NA	\$2.964		ruction Change C		0%
PTSID: 0188A	TYPE	: BRIDGE		Legacy		as Percent of Con s Percent of Cons		10% 21%
			Bridge G	Group 04_R	- Huntington			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-22	May-23	Jun-28
Design	NA	\$5.139	NA	\$2.530				
Construction	NA	\$64.125	NA	\$0.000	Anticina	ted Completion	at NTD:	NΙΛ
Other	NA	\$18.611	NA	\$0.180		nths late:	at NIF.	NA
Contingency	NA	\$7.125	NA	\$0.000		ruction Change (	Ordor:	NA 0%
Total	NA	\$95.000	NA	\$2.709		as Percent of Con		8%
PTSID: 2603M	TYPE	: BRIDGE		Legacy		s Percent of Cons		29%
			Bridge	Group 13B	- Rt 146 C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Feb-22	19-May-22	Dec-23
Design	\$0.569	\$0.569	\$0.000	\$0.473				
Construction	\$3.186	\$3.186	\$0.000	\$0.000	A nticina	tad Camplatian	a+ NTD.	21 Dec 22
Other	\$1.560	\$1.560	\$0.000	\$0.083	•	ted Completion and the completion of the complete complet	at NIP.	31-Dec-23
Contingency	\$0.185	\$0.185	\$0.000	\$0.000			)rdor:	0%
Total	\$5.500	\$5.500	\$0.000	\$0.557		ruction Change C as Percent of Con		18%
PTSID: 0031Z	TYPE	: BRIDGE		Legacy	•	s Percent of Cons		49%
			Brio	lge Group 1	L4 - Rt 99			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-22	Nov-22	Dec-24
Design	NA		NA	\$0.268				
Construction	NA	\$33.075	NA	\$0.000				
Other	NA	\$9.878	NA	\$0.044		ted Completion	at NTP:	NA
Contingency	NA	\$3.675	NA	\$0.000		nths late:	S I	NA
Total	NA	\$49.000	NA	\$0.312		ruction Change C		0%
PTSID: 0013T	TYPE	: BRIDGE		Legacy		as Percent of Con S Percent of Cons		7% 30%
			Bridge Grou	ıp 33A - I-2	95 Providence S	t.	_	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-22	Oct-22	Jul-24
Design	NA	\$1.124	NA	\$0.845				
Construction	NA	\$8.100	NA	\$0.000		4-4C1	-+ NITO	
Other	NA	\$1.267	NA	\$0.090		ted Completion	at NTP:	NA
Contingency	NA	\$0.510	NA	\$0.000		nths late:	S. J	NA
Total	NA	\$11.000	NA	\$0.935		ruction Change C		0%
PTSID: 2603G		: BRIDGE		Legacy		as Percent of Con S Percent of Cons		14% 16%

								FFY22
			Bridge G	iroup 37 - I-	295 Mendon			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	31-May-22	Aug-22	May-25
Design	NA	\$0.879	NA	\$0.711				
Construction	NA	\$10.000	NA	\$0.000	Anticipa	ted Completion	at NTP:	NA
Other	NA	\$1.688	NA	\$0.073		nths late:		NA
Contingency	NA	\$0.800	NA	\$0.000	% Const	ruction Change (	Order:	0%
Total	NA	\$13.367	NA	\$0.784	Design a	is Percent of Cor	struction:	9%
PTSID: 0016Q	TYPE	: BRIDGE		Legacy	Other as	Percent of Cons	struction:	17%
			Brid	ge Group 39	9 - Rt 146			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	04-Mar-22	06-May-22	Sep-24
Design	\$2.451	\$2.451	\$0.000	\$2.041				
Construction	\$26.560	\$26.560	\$0.000	\$0.000	Anticina	ted Completion	at NTP:	_31-Oct-24
Other	\$5.327	\$5.327	\$0.000	\$0.163		nths late:	uc 1411 .	-1
Contingency	\$1.341	\$1.341	\$0.000	\$0.000		ruction Change (	Order:	0%
Total	\$35.679	\$35.679	\$0.000	\$2.205		s Percent of Cor		9%
PTSID: 0016R	ТҮРЕ	: BRIDGE		Legacy	_	Percent of Cons		20%
			E	Bridge Grou	p 42A			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Oct-21	20-Jan-22	Jul-23
Design	\$0.559	\$0.559	\$0.000	\$0.094				
Construction	\$2.943	\$2.943	\$0.000	\$0.031	Anticina	ted Completion	at NTD:	31-Jul-23
Other	\$2.834	\$2.834	\$0.000	\$0.262		nths late:	at IVII.	0
Contingency	\$0.150	\$0.150	\$0.000	\$0.000		ruction Change (	order:	0%
Total	\$6.485	\$6.485	\$0.000	\$0.387		is Percent of Cor		19%
PTSID: 0016U	TYPE	: BRIDGE		Legacy	•	Percent of Cons		96%
		Bridg	e Group 45B	_H - Kings F	actory (Re-Adve	ertised)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-22	Dec-22	Jul-24
Design	NA	\$0.500	NA	\$0.367				
Construction	NA	\$3.600	NA	\$0.000	Anticina	ted Completion	at NTD:	NIA
Other	NA	\$1.285	NA	\$0.173		nths late:	at NIF.	NA NA
Contingency	NA	\$0.215	NA	\$0.000		ruction Change (	Order:	0%
Total	. NA	\$5.600	NA	\$0.541		is Percent of Cor		14%
PTSID: 2606B	TYPE	: BRIDGE		Legacy		Percent of Cons		36%
		Bri	dge Group 5	4B - Rt 138	Kingston Statio	n RR		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Sep-22	Dec-22	Dec-27
Design	NA	\$1.250	NA	\$1.039				
Construction	NA	\$13.000	NA	\$0.000	Anticina	ted Completion	at NTP:	NA
Other	NA	\$4.865	NA	\$0.207		nths late:		NA
Contingency	NA	\$0.652	NA	\$0.000		ruction Change (	Order:	0%
Total	NA	\$19.767	NA	\$1.246		s Percent of Cor		10%
PTSID: 0139D		: BRIDGE		Legacy	Design	is reitellit of Col	struction.	10/0

### **OPERATING**

Salt Storage Facility - Newport												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	30-Jun-22	Oct-22	Jun-24				
Design	NA	\$0.273	NA	\$0.000								
Construction	NA	\$1.500	NA	\$0.000	Anticina	stad Camplation	+ NTD	NIA				
Other	NA	\$0.567	NA	\$0.008	•	ited Completion a	ILINIP.	NA				
Contingency	NA	\$0.100	NA	\$0.000		nths late:	\	NA				
Total	NA	\$2.440	NA	\$0.008		ruction Change C		0% 18%				
PTSID: 0131P	TYP	E: OPERATING		Legacy	Design as Percent of Construction:  Other as Percent of Construction:							

### **PAVEMENT**

			202	22 Crack Sea	ling C-1					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	04-Feb-22	Aug-22	Nov-22		
Design	NA	\$0.060	NA	\$0.045				_		
Construction	NA	\$1.350	NA	\$0.000	Anticina	ated Completion	at NTD:	NA		
Other	NA	\$0.540	NA	\$0.012	•	nths late:	at NIF.			
Contingency	NA	\$0.050	NA	\$0.000		truction Change (	Ordor	NA 0%		
Total	NA	\$2.000	NA	\$0.056		•		4%		
PTSID: 2605C	TYP	E: PAVEMENT		Legacy	•	Design as Percent of Construction: Other as Percent of Construction:				

2022 Paver Placed Surface Treatment C-1											
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	11-Feb-22	18-Apr-22	Nov-22			
Design	\$0.066	\$0.066	\$0.000	\$0.039							
Construction	\$2.156	\$2.156	\$0.000	\$0.000	Anticina	tad Camplatian	a at NTD:	30-Nov-22			
Other	\$0.770	\$0.770	\$0.000	\$0.053	•	ted Completior nths late:	I at INTP.	30-NOV-22			
Contingency	\$0.100	\$0.100	\$0.000	\$0.000			Ordon	0%			
Total	\$3.091	\$3.091	\$0.000	\$0.092		ruction Change as Percent of Co		3%			
PTSID: 2605A	TYPE	: PAVEMENT		Legacy	•	s Percent of Co		36%			

#### 2022 Rubberized Asphalt Chip Seal C-1

	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Feb-22	18-Apr-22	Jun-23
Design	\$0.054	\$0.054	\$0.000	\$0.046				
Construction	\$1.499	\$1.499	\$0.000	\$0.000	Anticina	ited Completion	at NTD:	30-Jun-23
Other	\$0.430	\$0.430	\$0.000	\$0.031		nths late:	iativir.	30-3411-23
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Ordor	0%
Total	\$2.057	\$2.057	\$0.000	\$0.077		as Percent of Co		4%
PTSID: 2605B	TYPE	: PAVEMENT		Legacy	•	s Percent of Co		29%

	Airport Connector & Rt 1/1A Post Rd.												
	E	Budget		Spent		Advertise	NTP	Complete					
	Initial	Projected	Difference	To Date	Schedule:	24-Feb-22	13-May-22	Oct-23					
Design	\$0.595	\$0.595	\$0.000	\$0.411									
Construction	\$8.467	\$8.467	\$0.000	\$0.000	Anticina	ited Completion	a at NTD:	31-Oct-23					
Other	\$3.370	\$3.370	\$0.000	\$0.040	•	nths late:	I at NIP.	31-001-23					
Contingency	\$0.520	\$0.520	\$0.000	\$0.000			Ordon	00/					
Total	\$12.952	\$12.952	\$0.000	\$0.451		ruction Change as Percent of Co		0% 7%					
PTSID: 0074Q	TYPE	: PAVEMENT		Legacy	•	s Percent of Co		40%					

								FFY22
			Boston N	eck Rd & So	outh County Tr			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-May-22	Aug-22	Jun-25
Design	NA	\$0.537	NA	\$0.369				-
Construction	NA	\$26.108	NA	\$0.000	A . 11.1.		LATO	
Other	NA	\$5.262	NA	\$0.109		ted Completion	at NIP:	NA
Contingency	NA	\$1.853	NA	\$0.000		nths late:	Oud ou.	NA oo/
Total	NA	\$33.760	NA	\$0.478		ruction Change (		0%
PTSID: 0082S	TYPE	: PAVEMENT		Legacy		is Percent of Cor S Percent of Cons		2% 20%
			East Shore	e Expwy & \	Nampanoag Tr	T Crecit of Cons	oti decioni.	2070
	E	Budget	2000011011	Spent	Trumpanous II	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Nov-21	01-Mar-22	Apr-23
Design	\$0.389	\$0.389	\$0.000	\$0.330				
Construction	\$7.981	\$7.981	\$0.000	\$0.000				22.4
Other	\$2.250	\$2.250	\$0.000	\$0.247	•	ted Completion	at NIP:	30-Apr-23
Contingency	\$0.400	\$0.400	\$0.000	\$0.000		nths late:	<b>.</b> .	0
Total	\$11.019	\$11.019	\$0.000	\$0.577		ruction Change (		0%
PTSID: 0082N	TYPE	: PAVEMENT		Legacy		is Percent of Cor S Percent of Cons		5% 28%
			I-95 (Conne	cticut S/L t/	Baker Pine Rd.		struction.	2870
	F	Budget	oniios) cc-i	Spent	Daker Fille Nu.	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-22	Dec-22	Dec-23
Design	NA	\$1.260	NA	\$0.142	3011044101			
Construction	NA	\$11.340	NA	\$0.000				
Other	NA	\$2.940	NA	\$0.040		ted Completion	at NTP:	NA
Contingency	NA	\$1.260	NA	\$0.000		nths late:		NA
Total	NA	\$16.800	NA	\$0.182		ruction Change (		0%
PTSID: 2604S	TYPE	: PAVEMENT		Legacy	•	is Percent of Cor S Percent of Cons		11% 26%
			Interstate I	Resurfacing	(I-95 and I-295)			
	E	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Jun-22	Jan-23	Jun-24
Design	NA	\$2.418	NA	\$0.231		•		
Construction	NA	\$21.763	NA	\$0.000	Anticina	tad Camplatian	at NITD:	NIA
Other	NA	\$5.642	NA	\$0.059		ted Completion nths late:	at NIP.	NA
Contingency	NA	\$2.418	NA	\$0.000		ruction Change (	Ordor	NA 0%
Total	NA	\$32.242	NA	\$0.291		is Percent of Cor		11%
PTSID: 2605G	TYPE	: PAVEMENT	[	Legacy		Percent of Cons		26%
		Rt 138	A - Aquidne	ck Ave (E M	ain Rd - Green E	End Ave)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	16-Dec-21	18-Mar-22	Aug-23
Design	\$0.816	\$0.816	\$0.000	\$0.696				
Construction	\$4.981	\$4.981	\$0.000	\$0.162	Anticina	ted Completion	at NTP	_31-Aug-23
Other	\$2.864	\$2.864	\$0.000	\$0.688		nths late:		0
Contingency	\$0.251	\$0.251	\$0.000	\$0.000		ruction Change (	Order:	0%
Total	\$8.911	\$8.911	\$0.000	\$1.546		is Percent of Cor		16%
PTSID: 0082U	TYPE	: PAVEMENT	[	Legacy		Percent of Cons		57%

								FFY22
			Sta	itewide Resi	urfacing			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Apr-22	30-Jun-22	May-23
Design	\$0.294	\$0.294	\$0.000	\$0.215				_
Construction	\$2.449	\$2.449	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	31-May-23
Other	\$1.087	\$1.087	\$0.000	\$0.016		nths late:	at IVIII.	0
Contingency	\$0.170	\$0.170	\$0.000	\$0.000		ruction Change C	)rder·	0%
Total	\$4.000	\$4.000	\$0.000	\$0.231		is Percent of Con		12%
PTSID: 2605V	TYPE	: PAVEMENT		Legacy		s Percent of Cons		44%
			US-6, RI-9	94, Reynolds	Rd, & East Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	24-May-22	Aug-22	Jun-24
Design	NA	\$0.317	NA	\$0.227				
Construction	NA	\$7.100	NA	\$0.000	Anticina	ted Completion	at NTD:	NΑ
Other	NA	\$1.045	NA	\$0.028		nths late:	at IVIII.	NA NA
Contingency	NA	\$0.350	NA	\$0.000		ruction Change (	Order:	0%
Total	NA	\$8.812	NA	\$0.255		is Percent of Con		4%
PTSID: 2605U	TYPE	: PAVEMENT		Legacy	_	s Percent of Cons		15%
TRAFFIC								
INAFFIC	_	HSII	P - High Risk	Rural Roads	Improvements	s 2021	_	_
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Feb-22	18-Apr-22	Jul-23
Design	\$0.151	\$0.151	\$0.000	\$0.131				
Construction	\$1.979	\$1.979	\$0.000	\$0.000	A +: -:	4   C   - 4	-+ NTD.	24 1.1 22
Other	\$1.015	\$1.015	\$0.000	\$0.052		ted Completion	at NIP:	31-Jul-23
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		nths late:	S	0
Total	\$3.345	\$3.345	\$0.000	\$0.183		ruction Change (		0%
PTSID: 2604N	TYPE	: TRAFFIC		Legacy		as Percent of Con S Percent of Cons		8% 51%
		HSIP	- Intersection	n & Crosswa	alk - East-South	- 2022		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-22	Oct-22	Dec-23
Design	NA	\$0.407	NA	\$0.207				
Construction	NA	\$2.640	NA	\$0.000	A +! -!	tod Comerciation	+ NTD:	
Other	NA	\$1.012	NA	\$0.048		ted Completion	at NTP:	NA
Contingency	NA	\$0.341	NA	\$0.000		nths late:	)	NA One
Total	NA	\$4.400	NA	\$0.255		ruction Change (		0%
PTSID: 2604P	TYPE	: TRAFFIC		Legacy		as Percent of Con s Percent of Cons		15% 38%
		HSIP -	Intersection	& Crosswal	k - North-Centr			30,0
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	17-Jun-22	Sep-22	Dec-23
Design	NA	\$0.525	NA	\$0.280				
Construction	NA	\$4.725	NA	\$0.000	Anticipated Completion at NTD:			
Other	NA	\$1.225	NA	\$0.046	Anticipated Completion at NTP: # of months late:			NA
Contingency	NA	\$0.525	NA	\$0.000			Ordor:	NA O
Total	NA	\$7.000	NA	\$0.326		ruction Change C		0%
PTSID: 2604Q	TYPF	: TRAFFIC		Legacy	_	s Percent of Con		11%

Other as Percent of Construction:

Legacy

TYPE: TRAFFIC

								FFY22
		HSIP - Inter	rsection & Cr	osswalk Im	provements Ea	st Bay - 2021		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-22	18-Apr-22	Jun-23
Design	\$0.377	\$0.377	\$0.000	\$0.335				_
Construction	\$2.399	\$2.399	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	_30-Jun-23
Other	\$1.105	\$1.105	\$0.000	\$0.086		nths late:	at NIP.	0
Contingency	\$0.120	\$0.120	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$4.000	\$4.000	\$0.000	\$0.421		s Percent of Co		16%
PTSID: 2603U	TYPE	: TRAFFIC		Legacy		s Percent of Con		46%
		HSIP -	Intersection	& Crosswa	lks Central-Sout	:h - 2022		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Nov-21	15-Feb-22	Jul-23
Design	\$0.446	\$0.446	\$0.000	\$0.383				
Construction	\$2.783	\$2.783	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	31-Jul-23
Other	\$2.135	\$1.550	(\$0.585)	\$0.164		nths late:	at NIF.	0
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$5.504	\$4.919	(\$0.585)	\$0.547		s Percent of Co		16%
PTSID: 2603T	TYPE	: TRAFFIC		Legacy		s Percent of Con		56%
			Rt 138	& Rt 112 R	oundabout			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-22	Dec-22	Jun-24
Design	NA	\$0.642	NA	\$0.450				_
Construction	NA	\$2.060	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$0.594	NA	\$0.153		nths late:	at NIF.	NA NA
Contingency	NA	\$0.204	NA	\$0.000		ruction Change	Order:	0%
Total	NA	\$3.500	NA	\$0.603		s Percent of Co		31%
PTSID: 0102R	TYPE	: TRAFFIC		Legacy		s Percent of Con		29%
			Rt 146 Guid	e Signs - C-2	2 (Re-advertised	d)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Oct-21	21-Jan-22	Jun-24
Design	\$0.035	\$0.035	\$0.000	\$0.000				_
Construction	\$5.875	\$5.875	\$0.000	\$0.000	Δnticina	ted Completion	at NTP	_30-Jun-24
Other	\$1.014	\$1.014	\$0.000	\$0.025		nths late:	acivii.	0
Contingency	\$0.195	\$0.195	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$7.119	\$7.119	\$0.000	\$0.025		s Percent of Co		1%
PTSID: 2604R	TYPE	: TRAFFIC		Legacy	_	s Percent of Con		17%
			Statewide C	ongested C	orridor Upgrade	es		
	_	Budget		Spent		Advertise	NTP	Complete
5	Initial	Projected		To Date	Schedule:	Sep-22	Dec-22	Apr-24
Design	NA	\$0.086	NA	\$0.000				
Construction	NA	\$3.180	NA	\$0.000	Anticipa	ted Completion	at NTP:	NA
Other	NA	\$0.907	NA	\$0.000		nths late:		NA
Contingency Total	NA NA	\$0.327 <b>\$4.500</b>	NA NA	\$0.000 <b>\$0.000</b>		ruction Change		0%
PTSID: 2605X		: TRAFFIC	IVA			s Percent of Co		3%
F 131D. 2003A	ITPE	. INAFFIC		Legacy	Other as	Percent of Con	struction:	29%

#### **TRANSIT**

	Pawt	ucket/Centr	al Falls Trai	nsit Center Park	ing Lot				
E	Budget		Spent		Advertise	NTP	Complete		
Initial	Projected	Difference	To Date	Schedule:	01-Mar-22	01-Jun-22	Dec-22		
\$0.369	\$0.369	\$0.000	\$0.000				_		
\$4.378	\$4.378	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	31-Mar-23		
\$4.239	\$4.239	\$0.000	\$3.057	•	# of months late: % Construction Change Order:				
\$0.466	\$0.466								
\$9.452	\$9.452	\$0.000	\$3.057						
TYPE: TRANSIT			Legacy	_			8% 97%		
		Providence S	Station Imp	provements SOG	iR				
E	Budget		Spent		Advertise	NTP	Complete		
Initial	Projected	Difference	To Date	Schedule:	29-Mar-22	10-Jun-22	Dec-22		
\$2.843	\$2.500	(\$0.343)	\$4.865						
\$0.437	\$20.707	\$20.270	\$0.000	Anticina	ted Completion	at NTD:	31-Dec-22		
\$0.164	\$1.793	\$1.629	\$0.848	•	· ·	iativir.	0		
\$0.071	\$0.000	(\$0.071)				Order:	0%		
\$3.515	\$25.000	\$21.485	\$5.712		12%				
9005V TYPE: TRANSIT				DCJISTI	45 I CI CCIIL OI CO		12/0		
	Initial \$0.369 \$4.378 \$4.239 \$0.466 \$9.452 TYPE Initial \$2.843 \$0.437 \$0.164 \$0.071 \$3.515	Budget	Budget   Difference   \$0.369   \$0.369   \$0.000   \$4.378   \$4.378   \$0.000   \$4.239   \$0.000   \$4.239   \$4.239   \$0.000   \$9.452   \$9.452   \$0.000   \$9.452   \$9.452   \$0.000   \$9.452   \$0.000   \$9.452   \$0.000	Budget   Spent	Budget	Initial	NTP		

### Project Summary Lists Insert A

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY:	<u>17</u>								
BRID									
	Baker Pines Bridge No. 593	RIC	A-1	1	0	May-17	Feb-1		ψ1.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; F GR; HOP; PVD; RI C; WAR; WGR; WST	Ι	0	28	Sep-17	Jan-1		\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-1	4	0	Apr-17	Dec-1		ų . u.u
)168H	Hope Valley Bridges (69D)	COV; FOS; HOP; F	<sup>₹</sup> A-1	0	5	Jul-17	Oct-1	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-1	1	0	Sep-17	Feb-1	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-2	2	3	Sep-17	Jan-1	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-2	6	0	Sep-17	Mar-1	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-2	4	0	Sep-17	Mar-1	Dec-20	\$20.1
)114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-2	4	0	Sep-17	Mar-1	May-22	\$21.0
)114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-2	2	0	Sep-17	Mar-1	Apr-21	\$19.3
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-3	1	0	Aug-17	Feb-1		Ψ0.0
0016J	Pine Street Bridge No. 548 (31)	PAW	A-3	1	0	Sep-17	Dec-1		\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-3	9	0	May-17	Dec-1	7 Nov-23	\$269.8
0013L	Route 146 Corridor Bridges (38)	NSM	A-3	2	0	Sep-17	Jan-1	Nov-19	\$9.6
0014F	Simmonsville Bridge No. 326 (57C)	JOH	A-3	1	0	Sep-17	Jan-1	Apr-19	\$1.6
)168C	Victory Highway Bridge No. 589 (71)	WGR	A-4	1	0	Aug-17	Oct-1	Jul-20	\$12.5
)114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-4	1	0	Apr-17	Jan-1	Aug-20	
				40	36				\$476
	A D Improvemente to Winger Avenue	JOH; SCI	A-6	0	0	Sep-17	Jan-1	Jul-18	\$1.1
	1 R Improvements to Winsor Avenue	POR			0	Dec-16	Apr-1		¥
	East Main Road 1R Improvements I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-6 A-6	0	0	Jul-17	Oct-1		Ψ0.0
	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-6	0	0	Jul-17	Oct-1		Ψ0
	Improvements to US Route 1 (South Kingstown)	SKS	A-6	0	0	Sep-17	Feb-1		ψ0.0
	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-7	0	0	Sep-17	Jan-1		
	Route 146 Improvements	LIN; NPR; PVD	A-7	0	0	Feb-17	May-1		Ψ0.1
	Route 24 Improvements	POR	A-7	0	0	Jun-17	Oct-1		ψ1.0
	Route 4 Improvements, C-2	EGR; NKS; WAR	A-7	0	0	Oct-16	Jan-1		Ψ0.2
	Snell Road Improvements	LCM	A-7	0	0	Jul-17	Oct-1		¥
	US Route 6 Hartford Ave	JOH;SCI	A-8	0	0	Sep-17	Dec-1		Ψ0.0
	Woodville Road Improvements	HOP; RIC	A-8	0	0	Aug-17	Oct-1		
71001	Woodwille Road Improvements		74-0	0	0			. Cop 20	\$49
TRAI	FEIC			•	-				ų . <b>v</b>
	Coventry - Local Safety Improvements	COV	A-9	0	0	May-17	Sep-1	7 May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-9	0	0	Aug-17	Nov-1		7
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-9	0	0	Sep-17	Jan-1	Jun-19	
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-9	0	0	Jan-17	Apr-1	7 Sep-17	
0073Z		SKS	A-9	0	0	Sep-17	Jan-1	Sep-18	
0061K			A-10	0	0	Jan-17	Mar-1	7 May-18	
0011D	Intersection Safety Improvements Newport, Warwick, Johns		A-10	0	0	Sep-17	Jan-1	Nov-18	
0025P	Statewide Road Diet 2017	STATEWIDE	A-10	0	0	Aug-17	Nov-1	7 Aug-18	
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-10	0	0	Feb-17	May-1		
0				•	-				- Y

TSID	Project Name	Locations	Page	BRID			Schedule		onstruction
.0.2				R P	)	Advertise	NTP	Sub Complete B	udget (\$M)
'AP	OTHER								
021U	Blackstone Bikeway 8C	NSM; WNS	A-8	0	0	Jun-17	Sep-17	Nov-18	\$2.8
006A	Rhodeworks Toll Facilities	STATEWIDE	A-8	0	0	Dec-16	Dec-17	Dec-22	\$46.3
				0	0				\$49
TO	RMWATER								
	High Street/Kingstown Road Stormwater Mitigation	SKS	A-8	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
)PF	RATING								
	2017 Crack Sealing Limited Access	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
084B	_	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
)84A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	7 Oct-17	\$0.6
086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; T IV	A-5	0	0	Apr-17	Jun-17	Dec-17	\$1.2
)86X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; H OP; SCI; SKS	A-5	0	0	Apr-17	Jul-17	Jun-18	\$2.0
)73M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; G LO; LIN; NPR; NS M; PAW; SMI; WNS	,,,	0	0	Feb-17	May-17	Oct-18	\$1.8
201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-5	7	18	May-17	Jul-17	May-19	\$5.3
073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-5	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
umb	er of In design Advertised In Construction	Complete Total		47	54				\$596
rojec	ts: 0 0 2	47 49							

PTSID	Project Name	Locations	Page	BRIDGES R P	Advertise	Schedule NTP	Sub Complete I	Construction Budget (\$M)
FFY:	<u>18</u>							
BRIC	OGE							
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; W GR	A-11	0 6	Sep-18	Dec-18	Oct-20	\$7.4
0013P	Bridge Group 06 - PVD	PVD	A-11	0 7	Sep-18	Dec-18	Aug-20	\$8.1
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-11	0 9	Sep-18	Dec-18	May-20	\$2.8
0013S		NSM; PVD	A-11	0 7	Aug-18	Nov-18	Apr-20	
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-11	0 18	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; FOR; TIV	A-12	0 20	Sep-18	Nov-18	Nov-20	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-12	1 0	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-12	2 0	Nov-17	Oct-18	Jul-21	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-12	1 0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-12	0 2	Feb-18	Jan-19	Sep-21	\$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-13	1 0	Aug-18	Nov-18	Nov-20	\$6.4
0145Q	Bridge Group 48A - Howard Rd	CUM	A-13	1 0	Sep-18	Jun-19	Dec-20	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-13	0 1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-13	1 0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-13	1 0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-14	1 0	Apr-18	Feb-20	Aug-22	\$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-14	1 0	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-14	1 0	Mar-18	Feb-19	Sep-22	\$17.7
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-14	1 0	May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-14	1 0	Jul-18	Sep-18	Nov-20	\$2.2
				13 70	)			\$113
<b>PAV</b>	EMENT							
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-16	0 0	Dec-17	Mar-18	_	\$6.1
	I-195 Relocation - C-18 - Gano St	PVD	A-16	0 0		Dec-18		7
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-17	0 0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-17	0 0		Jun-18		7
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-17	0 0		Jun-18		Ψ
	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-17	0 0		Apr-18		ψσ
	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-17	0 0		Dec-18		7
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-18	0 0		Jun-18	Oct-18	¥
				0 0	)			\$27
<b>TRA</b> I 0025S	FFIC 2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA		0 0	Jun-18	Oct-18	Oct-19	\$0.8
0025K	2018 Intersection Safety Improvements - Statewide	R EGR; EPR; LIN; F VD; WAR	° A-18	0 0	Aug-18	Oct-18	Oct-19	\$0.8
0011F	Aquidneck Avenue HSIP	MID	A-19	0 0	Sep-18	Nov-18	Nov-19	\$0.5
	Aquidneck Avenue Improvements	MID	A-19	0 0		Feb-18		
	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-19	0 0		Nov-18		
	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W		0 0	- 1 10	May-18		·
	•	AR						
	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-19	0 0	- 1 10	Jun-18		ψ1.0
	Intersection Safety Improvements to Rt 44 at Smithfield Cro		A-20	0 0	- 10	Oct-18		7
0071P	Metacom Avenue - HSIP	BRI; WRN	A-20	0 0		Oct-18		ψο
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAK	A-20	0 0	Oct-17	Feb-18	Jul-18	\$1.6

PTSID	Project Name	Locations	Page	BRIDO	GES		Schedule	Co	onstruction
טונויי	riojett Name		Ü	R P		Advertise	NTP S	ub Complete B	udget (\$M)
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA;GLO	A-20	0	0	Jun-18	Aug-18	Jul-19	\$0.8
	Rt 146 Guide Signs - C-1 - North	NSM	A-20	0	0	Jan-18	Mar-18	Jan-20	\$1.5
)162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-21	0	0	Mar-18	Jun-18	Dec-18	\$1.1
1080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-21	0	0	Feb-18	May-18	May-19	\$0.8
080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; J AM; LCM; LIN; TI V; WAR; WST	A-21	0	0	Jun-18	Sep-18	Dec-19	\$1.2
				0	0				\$26
TAP/	OTHER								
021S	Blackstone River Bikeway - 8B-1	WNS	A-18	0	0	Apr-18	Jun-18	Oct-19	\$2.5
026P	Trestle Trail Bridges - West	COV	A-18	0	0	Feb-18	Jun-18	Jun-20	\$4.1
				0	0				\$7
	RATING								
	2018 Crack Sealing Limited Access	STATEWIDE	A-15	0	0	May-18	Jul-18	Oct-18	\$0.3
105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Sep-18	\$0.7
	2018 Crack Sealing South and Central Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Aug-18	\$0.7
105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; W ST	A-15	0	0	Dec-17	Feb-18	Oct-18	\$1.2
105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; S CI; WAR	A-15	0	0	May-18	Aug-18	Dec-18	\$2.6
105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; F OS; GLO; SCI	A-16	0	0	Dec-17	Feb-18	Apr-19	\$1.4
105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; S CI; SKS	A-16	0	0	May-18	Jul-18	Jun-19	\$1.5
)131L	Salt Storage Facility - Portsmouth	POR	A-16	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$10
ΓRΑΙ	NSIT								
007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hu	PAW	A-21	0	0	Apr-18	Oct-18	Mar-23	\$35.8
				0	0				\$36
Numbe	er of In design Advertised In Construction Cor	nplete Total		13	70				\$219

TSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FY1	<u>.9</u>								
BRID	GE								
)13A	Bridge Group 01 - PVD	PVD	A-22	0	5	Mar-19	Jun-19	May-2	2 \$20.1
13N	Bridge Group 03 - I-95	PAW	A-22	0	11	Aug-19	Oct-19	Nov-2	1 \$10.3
14W	Bridge Group 12A - Sandy Bottom	COV	A-22	1	0	Jul-19	Oct-19	Oct-2	3 \$5.2
13V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-22	1	13	Jun-19	Sep-19	Oct-2	2 \$6.8
15C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S	A-22	0	15	Sep-19	Nov-19	Jul-2	1 \$3.2
13W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-23	0	16	Sep-19	Dec-19	Dec-2	1 \$4.0
31Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-23	0	11	May-19	Aug-19	Mar-2	1 \$2.8
14X	Bridge Group 40A - Hawkins	PVD	A-23	1	0	Jun-19	Sep-19	Oct-2	0 \$2.2
15D	Bridge Group 40B - Bath St East	PVD	A-23	1	0	Feb-19	May-19	Dec-2	0 \$2.4
01G	Bridge Group 44A - Silver Creek	BRI	A-23	1	0	Apr-19	Aug-19	Nov-2	0 \$3.1
01E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-24	4	11	Sep-19	Jan-20	May-2	<sup>3</sup> \$57.8
43C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-24	1	0	Mar-19	Jun-19	Jan-2	2 \$14.6
56D	Bridge Group 58A - Division St	EGR	A-24	1	0	Apr-19	Aug-19	Nov-2	2 \$15.7
	Bridge Group 62 - Manville Br	CUM	A-24	1	0	Sep-19	Feb-20	Jul-2	1 \$7.0
				12	82				\$155
<b>AVE</b>	MENT								_
05H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-25	0	0	Jan-19	May-19	Aug-1	9 \$0.4
02B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Aug-19	Oct-1	9 \$0.5
02C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Jun-19	Oct-1	9 \$0.6
01D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-25	0	0	Jan-19	Apr-19	Oct-1	9 \$1.8
)1F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-26	0	0	Jan-19	Apr-19	Oct-1	9 \$3.3
)2A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-26	0	0	Mar-19	Jun-19	Oct-1	9 \$1.6
01Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-26	0	0	Mar-19	May-19	Apr-2	0 \$1.5
01C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-26	0	0	Jan-19	Mar-19	Apr-2	0 \$1.0
04D	Broad St Regeneration	CFA; CUM; PAW	A-26	0	0	Aug-19	Dec-19	Jun-2	3 \$13.0
73G	Central Pk & Battey Meetinghouse Rd	SCI	A-27	0	0	Apr-19	Jun-19	Oct-1	9 \$3.3
73H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-27	0	0	Oct-18	Jan-19	Oct-1	9 \$0.6
55L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-27	0	0	Aug-19	Oct-19	Sep-2	0 \$2.3
50A	Pell Bridge Ramps - Phase 1	MID; NPT	A-27	0	0	Sep-19	Mar-20	Aug-2	1 \$6.3
76R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-27	0	0	Aug-19	Dec-19	Jun-2	1 \$3.0
81Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-28	0	0	Nov-18	Jan-19	Aug-1	9 \$6.2
	Rt 78 (Rt 1 - Conn S/L)	WES	A-28	0	0	Oct-18	Jan-19	Nov-1	9 \$3.4
	,			0	0				\$49
RAF	FIC								_
92J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-28	0	0	May-19	Jul-19	Jun-2	0 \$1.8
91T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-28	0	0	Nov-18	Feb-19	Nov-1	9 \$1.1
01U	SRTS - C-1A (Bar)	BAR	A-28	0	0	Mar-19	May-19	Aug-2	91.1
62G	SRTS - C-2 (Nar)	NAR	A-29	0	0	Feb-19	Jun-19	Nov-2	0 \$1.3
62H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-29	0	0	Mar-19	May-19	Jul-2	91.0
80E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-29	0	0	Oct-18	Jan-19	Dec-1	9 \$1.5

PTSID Project Na	ame			Loc	ations	Page	BRID	GES		Schedule		Construction
1 1315 Troject Ne	inic						R F	•	Advertise	NTP	Sub Complete	Budget (\$M)
2601H STC Misc	Improvement	s 2019		COV; EF OH; LIN M; POR; ; WGR	;NPR;N	IS	0	0	Sep-19	Dec-19	Nov-20	\$1.8
							0	0				\$10
<b>OPERATING</b>	i											
9003E Materials L	ab - Quality /	Assurance		PVD		A-24	0	0	Dec-18	Apr-19	Jul-20	\$2.9
0131M Salt Storag	ge Facility - E	ast Providenc	е	EPR		A-25	0	0	Jul-19	Oct-19	Oct-20	\$2.1
							0	0				\$5
Number of	In design	Advertised	In Construction	Complete	Total	l	12	82				\$219
Projects:	0	0	5	34	39							•

PTSID	Project Name	Locations	Page	BRIDO	GES		Schedule		onstruction
. 1315	reject name			R P		Advertise	NTP S	ub Complete E	Budget (\$M)
FFY2	<u>20</u>								
BRID	GE								
0013R	Bridge Group 10 - I-295	SMI	A-30	0	10	Mar-20	Jan-21	Jul-22	\$13.0
2601A	Bridge Group 43A - Mohegan	BUR	A-30	1	0	Mar-20	Jul-20	Apr-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-30	3	0	Mar-20	Oct-20	Jul-25	\$66.1
0145C	Bridge Group 53 - Union Village RR	NSM	A-30	1	0	Mar-20	Jul-20	Apr-23	\$3.4
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-30	6	5	Nov-19	Jul-20	Sep-25	\$213.4
				11	15				\$302
PAVE	MENT								
2603B	2020 Crack Sealing Limited Access C-1	CRA;EXE;HOP;P VD;RIC;WES;WG R	A-31	0	0	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; W	A-31	0	0	Feb-20	Apr-20	Jul-20	\$1.6
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; S	A-31	0	0	Feb-20	Apr-20	Apr-21	\$1.3
0078V	ADA Improvements to Greene Lane	MID	A-31	0	0	Nov-19	Jan-20	Sep-20	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-31	0	0	Oct-19	Mar-20	Sep-20	\$4.8
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-32	0	0	Nov-19	Feb-20	Sep-20	\$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-32	0	0	Nov-19	Jan-20	Oct-20	\$1.6
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-32	0	0	Jul-20	Sep-20	Dec-20	\$0.9
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-32	1	0	Mar-20	Aug-20	Jun-23	\$14.1
				1	0				\$32
TRAF	FIC								
	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; R IC; WAR; WGR	A-32	0	0	Jun-20	Aug-20	Feb-22	\$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; N PT; PVD; WRN; WS T	A-33	0	0	May-20	Aug-20	Feb-22	\$1.4
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-33	0	0	Aug-20	Oct-20	Aug-21	\$0.9
	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-33	0	0	Mar-20	Jun-20	Oct-20	
	HSIP - Signalization of Allens Ave. C-5	PVD	A-33	0	0	Apr-20	Jul-20	Nov-21	
	STC – I-295 SB at Bald Hill Rd	WAR	A-33	0	0	Sep-20	Jan-21	Oct-21	\$1.3
	STC Improvements - 2020	NAR; NKS; NPR; W ES		0	0	Jul-20	Sep-20	Aug-21	
				0	0				\$12
Numbe	-	omplete Total		12	15				\$345
Project	s: 0 0 6	15 21							

PTSID	Project Name	Locations	Page	BRID(		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY2	<u>.1</u>								
BRID		LIN; NPR; NSM; P	A 25	4	4	Jul-21	Mar-22	Aug-2	6 14074
20U3IN	Rt 146 Reconstruction	VD	A-33	1	4	our zr	Mai 22	Aug 2	§ \$167.4
2603F	Bridge Group 32 – I-95	CRA; PVD	A-35	2	0	Nov-20	Feb-21	Nov-2	3 \$29.0
0016N	Bridge Group 35 - I-295	SMI	A-35	1	0	Jun-21	Sep-21	Aug-2	4 \$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-35	1	0	Jul-21	Sep-21	_	3 \$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA; JOH	A-35	6	1	Aug-21	Apr-22		§ \$65.3
0201L	Bridge Group 57J - Browning Mill	EXE	A-36	0	2	Jan-21	Mar-21	Oct-2	\$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-6	3	0	Mar-21	Sep-21	Aug-2	6 <b>\$59</b> .5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-36	1	0	Dec-20	Mar-21	Jul-2	<sup>4</sup> \$7.9
)032B	Bridge Group 69E - Hunts Mills	EPR	A-36	1	0	Sep-21	Mar-22	Oct-2	<sup>3</sup> \$5.5
				16	7				\$347
PAVE	MENT								
2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Sep-2	\$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-37	0	0	Mar-21	Jun-21	Oct-2	\$3.2
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Apr-2	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-37	0	0	May-21	Jul-21	May-2	3 \$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PVD	A-37	0	0	Apr-21	Jul-21	Nov-2	\$0.5
2604D	I-95 SB High Speed Lane Resurfacing	EXE; WGR	A-38	0	0	Dec-20	Mar-21	May-2	\$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-38	0	3	Nov-20	Jun-21	Dec-2	4 \$58.0
				0	3				\$68
TRAF	FIC								
	HSIP - Intersection Safety - Route 6 & 7	FOS; JOH; SCI; S MI	A-38	0	0	Dec-20	Mar-21	May-2.	\$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-38	0	0	Oct-20	Jan-21	May-2	\$2.1
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA; LIN; SMI; W AR	A-39	0	0	Feb-21	Apr-21	Jun-2	\$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH; PVD;	A-39	0	0	Sep-21	Dec-21	May-2	3 \$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	CRA; EGR; EXE; H OP; PAW; PVD; RI C; WAR; WGR	A-39	0	0	Sep-21	Dec-21	Dec-2	2 \$0.9
า162D	SRTS - C-4 (Wrn)	WRN	A-39	Ω	0	Feb-21	Dec-21	Aug-2	3 \$3.7
01020	orrio o r (viii)		71 00	0	0			,	\$15
STOD	RMWATER			·					Ψ.0
_	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-38	0	0	Jan-21	Apr-21	May-2	<sup>3</sup> \$5.5
_00100	Title 1 oot the (title) - Drainage		A-30	0	0		1		•
ODEE	RATING			•	•				ΨŪ
	Salt Storage Facility - Pawtucket	PAW	A-36	Λ	0	May-21	Aug-21	Sep-2	2 \$1.9
O IO IIN	Out Olorago I donly - I awidonot		A-00	0	0	1			- ຈາ.ອ <b>\$2</b>
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PTSID	Project Name	Locations	Page	BRID R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY2	<u>22</u>								
BRID	)GF								
	Barrington & Warren Bike Path Bridges	BAR; WRN	A-40	2	0	Dec-21	Sep-22	Nov-25	\$7.0
	Bridge Group 04 R - Huntington	CRA; PVD	A-40	6	2	Sep-22	May-23	Jun-28	
0031Z		LIN; PVD	A-40	0	3	Feb-22	May-22	Dec-23	
0013T		CUM; LIN	A-40	0	4	Aug-22	Nov-22		
	Bridge Group 33A - I-295 Providence St.	WST	A-40	1	0	Jul-22	Oct-22	Jul-24	
	Bridge Group 37 - I-295 Mendon	CUM	A-41	1	0	May-22	Aug-22	May-25	
	Bridge Group 39 - Rt 146	LIN; NPR	A-41	4	0	Mar-22	May-22	Sep-24	
0016U		WAR;WST	A-41	1	2	Oct-21	Jan-22	_	7
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA; RIC	A-41	1	0	Aug-22	Dec-22	Jul-24	
	Bridge Group 54B - Rt 138 Kingston Station RR	SKS	A-41	1	0	Sep-22	Dec-22	Dec-27	
01000	Bridge Group 34B - Tit 130 Mingston Station Mit		7771	17	-				\$172
DAM	EMENT			"	• •				ΨΙΙΖ
	2022 Crack Sealing C-1	STATEWIDE	A-42	0	0	Feb-22	Aug-22	Nov-22	\$1.4
	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22		
	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22		
	Airport Connector & Rt 1/1A Post Rd.	WAR	A-42	0	0	Feb-22	May-22		
	Boston Neck Rd & South County Tr	EXE; NAR; NKS; F		0	0	May-22	Aug-22	•	
00023	BOSTOTI NECK NO & South County 11	IC;SKS	A-43	U	U	1107 22	1149 22	0411 20	φ20.1
0082N	East Shore Expwy & Wampanoag Tr	BAR; EPR	A-43	0	0	Nov-21	Mar-22	Apr-23	\$8.0
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP; RIC	A-43	0	0	Sep-22	Dec-22	Dec-23	\$11.3
2605G	Interstate Resurfacing (I-95 and I-295)	CRA; JOH; PAW; S	A-43	0	0	Jun-22	Jan-23	Jun-24	\$21.8
000011	Dt 120A Aguidnook Ave / E Main Dd Croon End Ave)	MI;WAR;WST MID	۸ ۸۵	0	٥	Dec-21	Mar-22	Aug-23	R
	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	STATEWIDE	A-43	0	0	Apr-22	Jun-22		7
	Statewide Resurfacing		A-44	0	0	_	Aug-22	-	Ψ=
20050	US-6, RI-94, Reynolds Rd, & East Rd	FOS; GLO; JOH; F VD; TIV	A-44	0	0	May-22	Aug-22	oun-25	<sup>1</sup> \$7.1
				0	0				\$95
TRA	FFIC								
	HSIP - High Risk Rural Roads Improvements 2021	CRA; EXE; FOS	A-44	0	0	Feb-22	Apr-22	Jul-23	\$2.0
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR; NAR; NKS; W	A-44	0	0	Jul-22	Oct-22	Dec-23	\$2.6
06040	LICID Interpreting 9 Crosswells North Control 2022	AR BUR; LIN; NSM; F	Λ 11	0	0	Jun-22	Sep-22	Dec-23	3 647
2004Q	HSIP - Intersection & Crosswalk - North-Central - 2022	VD VD	A-44	U	0	0411 22	Sep 22	Dec 23	\$4.7
2603U	HSIP - Intersection & Crosswalk Improvements East Bay -	MID; POR	A-45	0	0	Jan-22	Apr-22	Jun-23	\$2.4
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV; HOP; SKS; W	A-45	0	0	Nov-21	Feb-22	Jul-23	\$2.8
0402D	Dt 120 0 Dt 112 Doundahout	AR;WES RIC	A 15	0	٥	Aug-22	Dec-22	Jun-24	1 60.1
	Rt 138 & Rt 112 Roundabout	LIN; NPR; PVD	A-45	0	0	Oct-21	Jan-22		Ψ2.1
	Rt 146 Guide Signs - C-2 (Re-advertised)	STATEWIDE	A-45	0	0			•	Ψ0.5
2605X	Statewide Congested Corridor Upgrades	SIAIEWIDE	A-45	0	0	Sep-22	Dec-22	Apr-24	Ψ0.2
				0	0				\$26
	RATING	NDE		•	•	T 00	0 1 00	<b>-</b> 0.4	
0131P	Salt Storage Facility - Newport	NPT	A-42	0	0	Jun-22	Oct-22	Jun-24	Ψ1.0
				0	0				\$2
TRA	_	CEN • DAM	۸ 40	^	^	Manage	T	Da = 00	) <b>h</b> 4.
	Pawtucket/Central Falls Transit Center Parking Lot	CFA; PAW	A-46	0	0	Mar-22	Jun-22		ψ-ττ
9005V	Providence Station Improvements SOGR	PVD	A-46	0	0	Mar-22	Jun-22	Dec-22	Ψ20.7
N	and Indexign Advertised to Construction Co	amploto Tatal	]	0	0				\$25
Numb		omplete Total 0 32		17	11				\$319
Projec	ι	5 52							

## Changes from Last Quarter Insert A

## Schedule Changes Since Last Quarter Last Current

	a att	Last	Current		•
	Milestone	Quarter	Quarter	+/-	Comments
In [	Design				
2603G	Bridge Group 33A - I-295 Pi	rovidence St.			Previously unknown utility conflict identified which required design modifications.  NTP and Substantial Completion adjusted accordingly.
	Advertise	4/30/2022	7/31/2022	-92	
	NTP	6/30/2022	10/31/2022	-123	
	Substantially Complete	6/30/2024	7/31/2024	-31	
2604P	HSIP - Intersection & Cross	walk - East-So	uth - 2022		Delay due to longer than anticipated procurement of final design consultant.
	Advertise	5/31/2022	7/31/2022	-61	
	NTP	8/31/2022	10/31/2022	-61	
Adv	vertised				
2605C	2022 Crack Sealing C-1				Administrative delay in post-qualification process.
	NTP	6/30/2022	8/31/2022	-62	, annual acts, in poor quantos process.
)188A	Barrington & Warren Bike F		0/01/2022	<u> </u>	Administrative delay during the award process.
	NTP	6/30/2022	9/30/2022	-92	
)082S	Boston Neck Rd & South C		0/00/2022	. UL	Accelerated Advertisement. NTP adjusted accordingly.
	Advertise	8/31/2022	5/13/2022	110	3,
	NTP	2/28/2023	8/31/2022		
2604Q	HSIP - Intersection & Cross				Delayed advertising due to new procurement procedure. Revised NTP subsequent to delayed advertising.
	Advertise	5/31/2022	6/17/2022	-17	, ,
	NTP	8/31/2022	9/30/2022		
2605G	Interstate Resurfacing (I-95	and I-295)			Accelerated Advertisement
	Advertise	9/30/2022	6/3/2022	119	
2605U	US-6, RI-94, Reynolds Rd, &	& East Rd			Achieved Advertisement
	Advertise	5/31/2022	5/24/2022	7	
In (	Construction				
	2022 Paver Placed Surface	Treatment C-1			Accelerated NTP.
.UUJA	NTP	6/30/2022	4/18/2022	73	Accelerated NTF.
605B	2022 Rubberized Asphalt C		4/10/2022	. 73	Accelerated NTP.
.0056	NTP	6/30/2022	4/18/2022	73	Accelerated NTT.
0740	Airport Connector & Rt 1/1/		4/10/2022	. 13	Accelerated NTP.
101704	NTP	6/30/2022	5/13/2022	48	Accelerated 1411.
00317	Bridge Group 13B - Rt 146		3/13/2022	. 40	Achieved NTP.
70012	NTP	5/31/2022	5/19/2022	12	Adileved IVII .
1016R	Bridge Group 39 - Rt 146	3/31/2022	3/13/2022	. 12	Achieved NTP.
,01011	NTP	5/31/2022	5/6/2022	25	/Milotod HTT.
0013D	Bridge Group 51B - Rt 37 C		OTOTEGEE	20	Achieved NTP.
	NTP	4/30/2022	4/1/2022	29	Admitted HTT.
	Substantially Complete	11/30/2026			
0014N	Bridge Group 59C - Reserv		0/00/2020	100	Third Party Delay.
	Substantially Complete	12/31/2022	7/31/2024	-578	Tille Lary Datay.
2604N	HSIP - High Risk Rural Roa			070	Achieved NTP.
	NTP	4/30/2022		12	Admitted HTT.
2603U	HSIP - Intersection & Cross				Achieved NTP.
	NTP	4/30/2022			
9009B	Pawtucket/Central Falls Tra			. 12	Achieved NTP. Substantial completion delay due to unavailability of required materials.
	NTP	6/30/2022	6/1/2022	29	
	Substantially Complete	10/31/2022			
9005V	Providence Station Improve		,0 ,,,,,,,,,,		Achieved NTP.
	NTP	6/30/2022	6/10/2022	20	
2605V	Statewide Resurfacing	J, JOILULE	5/ 15/2022		Achieved Advertisement and accelerated NTP.
	Advertise	4/30/2022	4/29/2022	1	
	NTP	7/31/2022			
	••••		J, J J, L J L		

### Schedule Changes Since Last Quarter Last Current

Milestone

Last Current

Quarter Quarter +/-

Coi	mplete			
2604B	2021 Rubberized Asphalt Ch	ip Seal C-1		Accelerated Completion.
<u></u>	Substantially Complete	6/30/2022	4/8/2022 83	
0013A	Bridge Group 01 - PVD			Accelerated Completion.
	Substantially Complete	9/30/2022	5/31/2022 122	
0091P	HSIP - Crosswalk & Sign Enl	nancements		Accelerated Completion.
	Substantially Complete	6/30/2022	2/28/2022 122	
0091U	HSIP - Intersection Safety - F	loute 6 & 7		Accelerated Completion.
	Substantially Complete	9/30/2022	5/31/2022 122	
2604G	HSIP - Intersection Safety - R	tt 37 & Natick A	ve	Delay due to unavailability of required materials.
-	Substantially Complete	11/1/2021	5/3/2022 -183	
2603S	<b>HSIP - Roadway Departure M</b>	litigation - 2021	<u></u>	Achieved Completion.
	Substantially Complete	6/30/2022	6/29/2022 1	
0114R	I-95 Corridor Bridge Nos. 56	101, 56121, 562	01, 56221 (3 <u>T - F)</u>	Accelerated Completion.
	Substantially Complete	6/30/2022	5/27/2022 34	

Comments

### **Budget Changes Since Last Quarter**

PTS	NAME	Last	Current	+/-	
		Quarter	Quarter		
<u>In Des</u>	sign_				
2605X	Statewide Congested Corridor Upgrades	\$4.000	\$4.500	\$0.500	Estimate updated during scoping process.
Subtot	al			\$0.500	
In Cor	<u>nstruction</u>				
2605A	2022 Paver Placed Surface Treatment C-1	\$2.460	\$3.091	\$0.631	Revised for NTP Budget.
2605B	2022 Rubberized Asphalt Chip Seal C-1	\$1.625	\$2.057	\$0.432	Revised for NTP Budget.
0074Q	Airport Connector & Rt 1/1A Post Rd.	\$14.565	\$12.952	(\$1.613)	Revised for NTP Budget.
0031Z	Bridge Group 13B - Rt 146 C-2	\$6.320	\$5.500	(\$0.820)	Revised for NTP Budget.
0016R	Bridge Group 39 - Rt 146	\$32.712	\$35.679	\$2.967	Revised for NTP Budget.
2604N	HSIP - High Risk Rural Roads Improvements 2021	\$3.045	\$3.345	\$0.300	Revised for NTP Budget.
9009B	Pawtucket/Central Falls Transit Center Parking Lot	\$5.000	\$9.452	\$4.452	Revised for NTP Budget.
Subtot	al			\$6.350	
<u>Comp</u>	<u>lete</u>				
0013G	Bridge Group 09 - CRA, JOH	\$4.858	\$4.762	(\$0.096)	Revised for project closeout.
0012T	I-195 Relocation - C-18 - Gano St	\$3.206	\$2.721	(\$0.486)	Revised for project closeout.
0014F	Simmonsville Bridge No. 326 (57C)	\$2.788	\$2.603	(\$0.185)	Revised for project closeout.
Subtot	al			(\$0.766)	
Total				\$6.084	

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#### Index of Projects by Municipality

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0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-17
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-23
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
BURRILL			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-30
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-13
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44
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0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0004D	Broad St Regeneration	PAVEMENT	A-26
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-46
CHARLES		DDIDGE	A 44
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
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0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-32
COVENTE 0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-23 A-31
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0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-27
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CRANSTO	DN		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
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2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
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2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
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0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-9
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
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0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0170B	Replacement of the Park Avenue Bridge No. 480 Superstructure	BRIDGE	A-14
00915	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
CUMBER			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016Q	Bridge Group 37 - I-295 Mendon	BRIDGE	A-41

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0014M	Bridge Group 62 - Manville Br	BRIDGE	A-24
0004D	Broad St Regeneration	PAVEMENT	A-26
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-1
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-19
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
EAST GRE	ENWICH		
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
0156D	Bridge Group 58A - Division St	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
EAST PRO			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-6
0032B	Bridge Group 69E - Hunts Mills	BRIDGE	A-36
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-1
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-27
0131M	Salt Storage Facility - East Providence	OPERATING	A-25
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
EXETER			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-36
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38

PTSID	Project Name	Туре	Appendix
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
FOSTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
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)168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
GLOCEST	ER		
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
)105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-10
091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
HOPKINT	ON		
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
)114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
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2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
)114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
)165V	Woodville Road Improvements	PAVEMENT	A-8
AMESTO	own		
105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
OHNSTO	ON CONTRACTOR OF THE PROPERTY		
)173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
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0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22

PTSID	Project Name	Туре	Appendix
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0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-18
0014F	Simmonsville Bridge No. 326 (57C)	BRIDGE	A-3
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
LINCOLN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
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0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-14
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44
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0081W	Route 146 Improvements	PAVEMENT	A-7
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0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
LITTLE CO			
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0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-19
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-45
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0030A	Tell bridge namps Triage 1	. / LV LIVILINI	11 41

TSID	Project Name	Туре	Appendix		
)082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	PAVEMENT	A-43		
NARRAGANSETT					
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43		
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12		
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44		
)162G	SRTS - C-2 (Nar)	TRAFFIC	A-29		
2602M	STC Improvements - 2020	TRAFFIC	A-34		
NEWPORT	Т				
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12		
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33		
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10		
050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27		
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-38		
)131P	Salt Storage Facility - Newport	OPERATING	A-42		
IORTH KI	NGSTOWN				
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18		
)105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15		
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43		
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23		
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-13		
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33		
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44		
)166H	Route 4 Improvements, C-2	PAVEMENT	A-7		
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-38		
2602M	STC Improvements - 2020	TRAFFIC	A-34		
IORTH PR	ROVIDENCE				
2603N	Rt 146 Reconstruction	BRIDGE	A-35		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5		
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23		
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41		
0081W	Route 146 Improvements	PAVEMENT	A-7		
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45		
2602M	STC Improvements - 2020	TRAFFIC	A-34		
2601H	STC Misc Improvements 2019	TRAFFIC	A-29		
IORTH SN	MITHFIELD				
2603N	Rt 146 Reconstruction	BRIDGE	A-35		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5		
105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15		
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26		
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8		
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11		
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23		
0011D 0050A 0050B 0131P NORTH KIII 0025S 0082S 0031Y 0015B 0603P 0604P 0166H 0602M NORTH PR 0603N 0073M 0016R 0081W 0016R 0081W 0016R 0081W 0016R 0081W 0016R 0081W 0016R	Intersection Safety Improvements Newport, Warwick, Johnston Pell Bridge Ramps - Phase 1 Pell Bridge Ramps - Phase 2 Salt Storage Facility - Newport  NGSTOWN  2018 Roadway Departure Mitigation - C-1 2018 Paver Placed Elastomeric Surface Treatment C-2 Boston Neck Rd & South County Tr Bridge Group 18B - EGR, NKS Bridge Group 46A - Lafayette Rd HSIP - Crosswalk & Signal Improvements 2020 HSIP - Intersection & Crosswalk - East-South - 2022 Route 4 Improvements, C-2 Rt 1 - Post Rd (NKS) - Drainage STC Improvements - 2020  ROVIDENCE Rt 146 Reconstruction 2017-2018 Statewide Pavement Striping -North Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI Bridge Group 39 - Rt 146 Route 146 Improvements Rt 146 Guide Signs - C-2 (Re-advertised) STC Improvements - 2020 STC Misc Improvements 2019  MITHFIELD  Rt 146 Reconstruction 2017-2018 Statewide Pavement Striping -North 2018 Paver Placed Elastomeric Surface Treatment C-1 2019 Rubberized Asphalt Chip Seal Blackstone Bikeway 8C Bridge Group 13A - Rt 146 C-1	TRAFFIC PAVEMENT PAVEMENT OPERATING  TRAFFIC OPERATING PAVEMENT BRIDGE BRIDGE TRAFFIC TRAFFIC TRAFFIC PAVEMENT STORMWATER TRAFFIC BRIDGE OPERATING BRIDGE PAVEMENT TRAFFIC TRAFFIC TRAFFIC BRIDGE OPERATING BRIDGE PAVEMENT TRAFFIC	A-10 A-27 A-38 A-42  A-18 A-15 A-43 A-23 A-13 A-33 A-44 A-7 A-38 A-34  A-35 A-5 A-23 A-41 A-7 A-45 A-34 A-29  A-35 A-5 A-15 A-26 A-8 A-11		

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114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-12
145C	Bridge Group 53 - Union Village RR	BRIDGE	A-30
604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44
025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
013L	Route 146 Corridor Bridges (38)	BRIDGE	A-3
073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-20
080E	STC Misc Improvements 2018	TRAFFIC	A-29
601H	STC Misc Improvements 2019	TRAFFIC	A-29
AWTUC	KET		
073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
013N	Bridge Group 03 - I-95	BRIDGE	A-22
004D	Broad St Regeneration	PAVEMENT	A-26
192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-28
082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-2
082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-6
605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-7
007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hub	TRANSIT	A-21
009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-46
016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-3
131N	Salt Storage Facility - Pawtucket	OPERATING	A-36
ORTSMO	DUTH		
603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
007C	East Main Road 1R Improvements	PAVEMENT	A-6
091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-45
081R	Route 24 Improvements	PAVEMENT	A-7
131L	Salt Storage Facility - Portsmouth	OPERATING	A-16
080E	STC Misc Improvements 2018	TRAFFIC	A-29
601H	STC Misc Improvements 2019	TRAFFIC	A-29
ROVIDE			
025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
603N	Rt 146 Reconstruction	BRIDGE	A-35
025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
013A	Bridge Group 01 - PVD	BRIDGE	A-22
603M	Bridge Group 04_R - Huntington	BRIDGE	A-40

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0013P	Bridge Group 06 - PVD	BRIDGE	A-11	
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11	
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40	
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22	
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22	
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-12	
2603F	Bridge Group 32 – I-95	BRIDGE	A-35	
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-12	
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-23	
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-23	
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30	
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-6	
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-36	
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-14	
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-30	
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1	
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32	
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33	
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44	
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-33	
00701	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-33	
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2	
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-16	
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-16	
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PAVEMENT	A-37	
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32	
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5	
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19	
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39	
9003E	Materials Lab - Quality Assurance	OPERATING	A-24	
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39	
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-3	
9005V	Providence Station Improvements SOGR	TRANSIT	A-46	
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-3	
0081W	Route 146 Improvements	PAVEMENT	A-7	
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45	
H0800	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-21	
0080E	STC Misc Improvements 2018	TRAFFIC	A-29	
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44	
RICHMOND				
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5	

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0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0170C	Baker Pines Bridge No. 593	BRIDGE	A-1
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-45
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
SCITUATI			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-27
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-31
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-32
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-28
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
SMITHFIE	ELD		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31

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0013R	Bridge Group 10 - I-295	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016N	Bridge Group 35 - I-295	BRIDGE	A-35
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-20
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
SOUTH K	INGSTOWN		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
0139D	Bridge Group 54B - Rt 138 Kingston Station RR	BRIDGE	A-41
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-8
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-9
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-27
STATEWI			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-4
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-4
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-4
0105C	2018 Crack Sealing Limited Access	OPERATING	A-15
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-15
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-15
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-25
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-25
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-25
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-37
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-37
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-37
2605C	2022 Crack Sealing C-1	PAVEMENT	A-42
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-42
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-9
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-33

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0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-28
605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-45
073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-5
605V	Statewide Resurfacing	PAVEMENT	A-44
025P	Statewide Road Diet 2017	TRAFFIC	A-10
072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-10
IVERTO	N		
086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
601H	STC Misc Improvements 2019	TRAFFIC	A-29
605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
VARREN			
188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-37
013U	Bridge Group 15A - East Bay	BRIDGE	A-11
603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
071P	Metacom Avenue - HSIP	TRAFFIC	A-20
162D	SRTS - C-4 (Wrn)	TRAFFIC	A-39
<b>VARWIC</b> 025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0255 025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-16 A-15
	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	
074Q 013F		BRIDGE	A-42 A-11
016U	Bridge Group 05 - EGR, EXE, WAR, WGR  Bridge Group 42A	BRIDGE	A-11 A-41
	Bridge Group 51A - Rt 37 C-2		
601E		BRIDGE	A-24
014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-14
114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-2
A880	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-6
025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39

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0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-33
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
WEST GR	EENWICH		
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0143A	Bridge Group 57K - Big River	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-4
WEST WA	ARWICK		
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-40
0016U	Bridge Group 42A	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
WESTERL	Y		
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-35
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-28
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
WOONSC			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-18
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-9
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29